

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Community Health Agency

SUBMITTAL DATE:
June 21, 2005

SUBJECT: Ratify the Children's Medical Services (CMS) Plan for the Child Health and Disability Program (CHDP) and the Health Care Program for Children in Foster Care (HCPCFC) with the State of California Department of Health Services for Fiscal Year 2004/2005

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Ratify the Children's Medical Services (CMS) Plan for the Child Health and Disability Program (CHDP) and the Health Care Program for Children in Foster Care (HCPCFC) with the State of California Department of Health Services for Fiscal Year 2004/2005 covering the period of July 1, 2004 through June 30, 2005 with the State of California Department of Health Services (budget approval letters date April 8, 2005 and November 24, 2004) in the amount of \$2,421,777.

Departmental Concurrence

Continued...

Susan D. Harrington

SJM:dc

Susan Harrington, Director of Public Health

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 2,421,777	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 243,215	Budget Adjustment:	No
	Annual Net County Cost:	\$ 243,215	For Fiscal Year:	04/05

SOURCE OF FUNDS: 90% State Funds and 10% County General Funds	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: **APPROVE**

County Executive Office Signature *Don Marting*

Consent
 Policy
 Per Exec. Ofc.:
 Policy

Prev. Agn. Ref.: 07/15/04, item 3.12 | **District:** All | **Agenda Number:**

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

3.15

Subject: Ratify the Children's Medical Services (CMS) Plan for the Child Health and Disability Program (CHDP) and the Health Care Program for Children in Foster Care (HCPCFC) with the State of California Department of Health Services for Fiscal Year 2004/2005.

BACKGROUND (cont.):

The continued CMS services provided through the CHDP Program are:

1. Early Periodic Screening, Diagnosis and Treatment services to be made available to Medi-Cal beneficiaries from birth through 20 years of age.
2. Health screening and referral for diagnosis and treatment services to be made available for children who are not Medi-Cal beneficiaries from birth through 18 years of age.

Funding provided through the submission of this year's plan to the State would compensate the County for the following continued CMS services provided through the HCPCFC Program for FY 2004/05:

1. Public Health Nurses to provide health care oversight of the physical, behavioral, dental and developmental needs of all children in foster care.
2. Collaboration with welfare and probation department staff to provide training programs for health, child welfare, probation, and juvenile court staff.

State notification of budget approval was received mid April 2005, therefore delaying processing of this form 11.

FINANCIAL DATA:

During FY 2004/2005, the CHDP Program is estimated to cost \$1,569,982. Based on this estimate, the Community Health Agency would be reimbursed a total maximum amount of \$1,326,767 comprising \$48,736 in CHDP State Funds, \$1,278,301 in Medi-Cal Title XIX State and Federal funds. The Community Health Agency is authorized to claim an additional \$150,828 in Title XIX funds to match funds for administrative activities specifically for children and youth in foster care. The County's portion is \$243,215 which has been budgeted as required.

(See Attachment "A")

During the period of performance, the Health Care Program for Children in Foster Care (HCPCFC) is estimated to cost \$851,795. Based on this estimate, the Community Health Agency would be reimbursed a total maximum amount of \$851,795; comprising \$271,521 in State funds and \$580,274 in Medi-Cal Title XIX Federal funds. No additional County funds are required. **(See Attachment "B")**

Subject: Ratify the Children's Medical Services (CMS) Plan for the Child Health and Disability Program (CHDP) and the Health Care Program for Children in Foster Care (HCPCFC) with the State of California Department of Health Services for Fiscal Year 2004/2005.

ATTACHMENT A

Child Health and Disability Prevention (CHDP) Program Plan
And Budget Approval for FY 2004/2005, dated April 8, 2005