

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Community Health Agency/Department of Public Health

SUBMITTAL DATE:
May 26, 2005

SUBJECT: Ratify the Agreement with California Department of Health Services and the Riverside County Community Health Agency and Amend Ordinance 440 pursuant to Resolution 440-8600

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Ratify the Agreement with the California Department of Health Services and the Riverside County Community Health Agency for the period of July 1, 2005 through June 30, 2010, for the total amount of \$635,000;
- 2) Amend Ordinance 440 pursuant to Resolution 440- 8600 as submitted herewith; and
- 3) Authorize the Chairperson to sign said Agreement on behalf of the County;

BACKGROUND: (Continued)

Departmental Concurrence

Attachments

PW:ca

Susan D. Harrington

Susan Harrington, Director Department of Public Health

FINANCIAL DATA	Current F.Y. Total Cost: Jan-Jun	\$127,000	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	05/06

SOURCE OF FUNDS: 100% funded by State Funds

Positions To Be Deleted Per A-30	<input checked="" type="checkbox"/>
Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

Dan Martinez

Dept't Recomm.: Consent Policy
Per Exec. Ofc.: Consent Policy

Approved by Ronald W. Komers
Asst. County Executive Officer/
Human Resources Director

Prev. Agn. Ref.:

District: ALL

Agenda Number:

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

3.20

BACKGROUND: (Continued).

The California Department of Health Services has awarded funding to the Department of Public Health, Family Planning Branch for the Community Challenge Grant (CCG) for Teen Pregnancy Prevention. The CCG programs focus in on 1) Teen pregnancy reduction through comprehensive sex education in the high schools and 2) youth development by reducing the risk for teen pregnancy through outreach and community service projects in the community. The teens will have an opportunity for volunteer service projects in reaching other teens in the community.

The CCG Program will serve at least 2500 students in Teen Pregnancy "Hot Spot" areas of Riverside, Jurupa, Rubidoux, Perris, Indio, Palm Springs and the Coachella Valley.

The new scope of services for the Family Planning Branch requires changes to the current staffing of one (1) Senior Health Educator and one (1) Health Education Assistant II. We are requesting to add one (1) Program Coordinator II and one (1) additional Health Education Assistant II.

Position	Job Class		Grade	Salary Range
PH Program Coordinator	37566	1.0FTE	499	\$46,788-\$61,019
Health Education Assistant II	73458	1.0FTE	241	\$31,826-\$41,439

There are sufficient appropriations and revenue for these new positions.

Funds will be distributed as follows for County fiscal year:

a) FY 05/06	for period of July – June 06	\$127,000
b) FY 06/07	for period of July – June 07	\$127,000
c) FY 07/08	for period of July – June 08	\$127,000
d) FY 08/09	for period of July – June 09	\$127,000
e) FY 09/10	For period of July- June 10	\$127,000

This Agreement has been approved as to form by County Counsel.

1 RESOLUTION NO. 440-8600

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3 BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in
4 regular session assembled on July 12, 2005, 2005, that pursuant to Section 5.A. of
5 Ordinance No. 440, the Department of Public Health Director of Ordinance No. 440, is authorized to
6 make the following listed change(s), operative on the date of approval, as follows:

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<u>Job Code</u>	<u>+/-</u>	<u>Department ID</u>	<u>Class Title</u>
8 73458	+ 1	4200100800	Health Education Assistant II
9 37566	+ 1	4200100800	Public Health Program Coordinator II

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