

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

124



FROM: Office on Aging

SUBMITTAL DATE:
June 14, 2005


SUBJECT: FY 2005/2006 Standard Agreement HI-0506-21 between California Department of Aging (CDA) and County of Riverside for Health Insurance Counseling and Advocacy Program (HICAP)

RECOMMENDED MOTION: That your Honorable Board:


1. Approve and Authorize Chair to execute Standard Agreement HI-0506-21 for FY 2005-2006 (July 1, 2005 to June 30, 2006) with the California Department of Aging (CDA).
2. Return all copies to the Office on Aging for further processing.
3. Direct the Auditor-Controller to increase Estimated Revenue and Appropriations by \$32,023 as outlined in Attachment A.

BACKGROUND: Funds provided under this Agreement support the provision of services, programs and other activities for senior citizens Countywide in accordance with The Older Californians Act. The services provided by Health Insurance Counseling and Advocacy Program (HICAP) include counseling and advocacy for Medicare Beneficiaries and Community Education to the public at large. The term of this Agreement is July 1, 2005 through June 30, 2006, and the Agreement amount is \$287,894. \$255, 871 of this amount is included in the FY05-06 budget, in addition to a Net County Cost of \$6,012, therefore the increase in the Agreement of \$32,023 needs

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LuVerne Molberg, Director

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, Auditor-Controller

BY  6/29/05
Deputy Departmental Concurrence

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 293,906	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 6,012	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	05/06

SOURCE OF FUNDS: Federal 29%, State 69%, County 2%	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION: **APPROVE**

County Executive Office Signature 

- Dep't Recomm.: Policy
- Per Exec. Ofc.: Policy
- Consent
- Policy
- Consent

Prev. Agn. Ref.: | **District:** All | **Agenda Number:**

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

3.42

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Background: (Continued)

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to be included in the budget to reflect the total FY05-06 cost of \$293,906.

This Agreement reflects the current contract with California Department of Aging and is subject to some modifications based on the State final legislative process.