

Handwritten initials and date: 6/20/05

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

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**FROM:** Department of Public Social Services

**SUBMITTAL DATE:**  
June 10, 2005

**SUBJECT:** APPROVAL IN PRINCIPLE TO LEASE ADDITIONAL SPACE FOR CHILD PROTECTIVE SERVICES

**RECOMMENDED MOTION:** That the Department of Facilities Management be authorized to locate adequate space for lease in the Riverside area to accommodate Child Protective Services.

**BACKGROUND:** The current sq. ft. 23,643 located at 3610 Central Ave, Riverside is filled to capacity. Thirty additional spaces are needed to accommodate current staff and future staff growth for Child Protective Services Metro region.

An estimated 8,960 square feet is needed at an approximate cost of \$1.50 per sq. ft. Tenant Improvement costs are estimated at \$643,320.

Departmental Concurrence  
Reviewed by  
CIP TEAM  
Karyn M. Christa

*Susan Loew*  
Susan Loew, Interim Director

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$	In Current Year Budget:
	Current F.Y. Net County Cost:	\$	Budget Adjustment:
	Annual Net County Cost:	\$	For Fiscal Year:

<b>SOURCE OF FUNDS:</b> Not Applicable.	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:** APPROVE

**County Executive Office Signature** *Dan Martinez*

Dep't Recomm.:  Consent  Policy  
Per Exec. Ofc.:  Consent  Policy

Prev. Aan. Ref.: District: 5 Agenda Number:

3.47