

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

104



FROM: Riverside County Regional Medical Center

SUBMITTAL DATE:

June 15, 2005

SUBJECT: California Healthcare for Indigents Program (CHIP) Application for Fiscal Year 2005/06

RECOMMENDED MOTION:

- 1) Move that Riverside County apply for California Healthcare for Indigents Program (CHIP) funding for the Fiscal year 2005/06;
- 2) Authorize the Chairman of the Board to sign two (2) original CHIP applications and return them to Riverside County Regional Medical Center; and
- 3) Designate the Hospital Director to act as Duly Authorized Representative of the Riverside County Board of Supervisors to sign the corresponding Fiscal Year 2005/06 CHIP Standard Agreement upon receipt from the State.

BACKGROUND: The California Healthcare for Indigents Program (CHIP) was established by Assembly Bill 75 (Chapter 1331, Statutes of 1989) and amended by Assembly Bill 99 (Chapter 278, Statutes of 1991) in order to promote the provision and expansion of health services to indigents.

(Continued on Page 2)

Douglas D. Bagley

Douglas D. Bagley, Hospital Director

FORM APPROVED
COUNTY COUNSEL

JUN 21 2005

Departmental Concurrence

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	YES
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	NO
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2005/06

SOURCE OF FUNDS: State CHIP funding	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

Dan Montez

Consent
 Policy

 Consent
 Policy

 Dep't Recomm.:
 Per Exec. Ofc.:

Prev. Agn. Ref.: 9-14-04, 3.50

District:

Agenda Number:

3.50

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BACKGROUND (Continued):

The bill provides the Medically Indigent Services Program (MISP) counties with funds from the Hospitals, Physicians, and Unallocated accounts of the Cigarette and Tobacco Products surtax fund created by Proposition 99. Monies from the various accounts have different allowable uses and must be accounted for separately.

By its approval of the application for CHIP funds, the Board agrees to meet program assurances as set forth in the application, including a County Maintenance of Effort requirement at least equal to the Fiscal Year 1988/89 levels. The County further assures that it will submit the necessary reports including the Expenditure Description, the Medically Indigent Care Reports of access, and the Annual Estimated and Actual Financial Reports.

FINANCIAL IMPACT:

The Riverside County CHIP allocation for Fiscal Year 2005/06 is not yet known. Revenues from CHIP allocations have steadily declined over the past years due to an overall decline in tobacco expenditures. Past CHIP contract allocations have been as follows:

<u>Fiscal Year</u>	<u>Funding Allocation</u>
1991/92	\$7,369,571
1992/93	\$6,392,188
1993/94	\$6,182,339
1994/95	\$5,195,178
1995/96	\$5,194,048
1996/97	\$5,222,388
1997/98	\$5,288,120
1998/99	\$5,264,125
1999/00	\$2,844,066
2000/01	\$ 2,875,147
2001/02	\$2,785,128
2002/03	\$1,893,399
2003/04	\$910,693
2004/05	\$896,941

DB:sg