

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

122



FROM: Bob Doyle, Sheriff-Coroner-PA

SUBMITTAL DATE:
07/01/05

SUBJECT: Approval of Increased Law Enforcement Services for Community Service Area 86 (Quail Valley) and the Adoption of Resolution 440- 8601

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Amend Ordinance No. 440 pursuant to Resolution 440-8601 submitted herewith. Per the Resolution add the following position:

Ord. 440	Class Code	+/-	Class Title	Salary Plan	Grade	Salary
2500300000	37602	+1	Deputy Sheriff	RSA	163	\$47,480-\$63,716
2. Approve the purchase of an Orion mobile radio, one mobile data computer and one 800 MHz handie-talkie radio from the County Information Technology Department.
3. Approve the purchase of a black and white vehicle.
4. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

BACKGROUND: The Sheriff's Department provides enhanced police protection to Community Service Areas (CSA's) 86 (Quail Valley) and 126 (Highgrove) pursuant to annual Agreements executed between the Sheriff's Department and the Economic Development Agency of Riverside County.

(Continued on Page 2) BR 06-001

Janis K Conklin for
Bob Doyle, Sheriff-Coroner-PA

FINANCIAL DATA	Current F.Y. Total Cost:	\$135,200	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$0	For Fiscal Year:	FY 2005-06

SOURCE OF FUNDS: City Contract Revenue	Positions To Be Deleted Per A-30	<input checked="" type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:
APPROVE

County Executive Office Signature *Jacey A. Deanan*

Prev. Agn. Ref.: | District: 3 | Agenda Number:

3.57

Approved by Ronald W. Komers
Asst. County Executive Officer/
Human Resources Director

Noted
IT DEPT

DEPARTMENT OF FLEET SERVICES
Debra M B...

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, Auditor-Controller
Dep't Recomm.: Consent
6/29/05
By Exec. Off.: Consent
Policy Policy

On May 10, 2005, the Association Board of CSA 86 voted to increase the level of Patrol service provided to the CSA in FY 2005-06 to two Deputies. Staff estimates the FY 2005-06 budget for a Deputy addition will amount to \$135,200. Costs for this service will be recovered through Board-approved rates.

The 800 MHz radio equipment specified conforms to selected County Technology Standards and will be purchased through the Information Technology Department.

1 RESOLUTION NO. 440-8601

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3 BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in
4 regular session assembled on _____, 2005, that pursuant to Section 5.A. of
5 Ordinance No. 440, the Sheriff/Coroner/Public Administrator of Ordinance No. 440, is authorized to
6 make the following listed change(s), operative on the date of approval, as follows:

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<u>Job</u>			
<u>Code</u>	<u>+/-</u>	<u>Department ID</u>	<u>Class Title</u>
37602	+ 1	2500300000	Deputy Sheriff

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Schedule A

Increase Appropriations:

10000-2500200000-520220	800 MHz Radios/System Backbone	\$6,732
10000-2500300000-510040	Regular Salaries	\$62,568
10000-2500300000-510420	Overtime	5,124
10000-2500300000-518080	Other Budgeted Benefits	285
10000-2500300000-518100	Budgeted Benefits	25,985
10000-2500300000-520105	Protective Gear	500
10000-2500300000-520115	Uniforms	1,500
10000-2500300000-520220	800 MHz Radios/System Backbone	7,071
10000-2500300000-520250	Communications Equipment/Installations	1,100
10000-2500300000-521500	Maintenance-Motor Vehicles	2,500
10000-2500300000-527460	Firearm Equipment and Supplies	1,000
10000-2500300000-527500	Handcuffs	50
10000-2500300000-528920	Car Pool	15,035
10000-2500300000-546060	Communications-Equipment	<u>5,750</u>
	Subtotal	\$128,468
	Total	\$135,200

Increase Estimated Revenues:

10000-2500200000-773520	Contract City Law Enforcement	\$6,732
10000-2500300000-773520	Contract City Law Enforcement	<u>128,468</u>
	Total	\$135,200