

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

123



FROM: Bob Doyle, Sheriff-Coroner-PA

SUBMITTAL DATE:
07/05/05

SUBJECT: Acceptance of a Grant Award from the California Department of Parks and Recreation

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Authorize the Sheriff to sign and execute the Project Agreement with the California Department of Parks and Recreation, Division of Off-Highway Motor Vehicle Recreation, accepting a grant award of \$100,000 for overtime devoted to the Off-Highway Vehicle Enforcement Program.
2. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

BACKGROUND: On September 10, 2002 (3.32) and April 27, 2004 (3.18), the Board accepted grant funding for the Riverside County off-highway vehicle enforcement program (ROVE). Over this period, the project enforcement area has expanded from one station to four. Deputies from the Lake Elsinore, Cabazon, Moreno Valley, and Perris stations have been targeting illegal off-highway use of all-terrain vehicles, dumping, driving under the influence and environmental destruction.
(Continued on Page 2) BR 06-005

Janis K Conklin for
Bob Doyle, Sheriff-Coroner-PA

FINANCIAL DATA	Current F.Y. Total Cost:	\$105,500	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$0	For Fiscal Year:	FY 2005-06

SOURCE OF FUNDS: State Grant Revenue	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:
APPROVE

County Executive Office Signature *Pauley A. Deanan*

FISCAL PROCEDURES APPROVED
 ROBERT E. BYRD, Auditor-Controller
 BY *P. Arlin* 6/29/05
 Deputy

Dep't Recomm.: Consent Policy
 Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: 5/11/04 3.29 | District: 4 & 5 | Agenda Number:

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

3.58

On May 11, 2004 (3.29), the Board adopted Resolution # 2004-221, which authorized the Sheriff to apply for \$413,000 in grant funds from the State to expand this specialized patrol program into the areas served by the Hemet, Indio and Palm Desert Stations. In response to the County's application, the California Department of Parks and Recreation has now awarded the Sheriff's Department \$100,000 to continue its efforts. Due to the reduced award, the Sheriff's Department has had to modify its program expansion, and will utilize this funding for overtime hours at all Sheriff's stations in the program.

Equipment was provided with prior grant support. The grant project term is from 12/03/04 to 01/31/06. County Counsel has approved the Project Agreement as to form.

In a related matter, the Department of Parks and Recreation has authorized an extension in project funding of \$5,500 from the FY 2004-05 program. Therefore, the recommended budget adjustments total \$105,500.

Schedule A

Increase Appropriations:

10000-2500300000-510420	Overtime	\$99,434
10000-2500300000-518080	Other Budgeted Benefits	6,066
		\$105,500

Increase Estimated Revenues:

10000-2500300000-755180	CA-From Other Government Agencies	\$105,500
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