

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

229



FROM: TLMA

SUBMITTAL DATE:
July 1, 2005

SUBJECT: Memorandum of Understanding between RCTC, the County of Riverside and the City of Temecula to fund the Western Riverside County Freeway Strategic Study

RECOMMENDED MOTION: That the Board approve the attached agreement between the County of Riverside, the City of Temecula and the Riverside County Transportation Commission to fund the Western Riverside County Freeway Strategic Study.

BACKGROUND: On April 12, 2005 the County entered into a Cooperative Agreement with the City of Temecula to mitigate traffic impacts in Western Riverside County in settlement of the City's challenge to the County's adoption on October 7, 2003, of the new County General Plan. Pursuant to the terms of the Cooperative Agreement, the County and City agree to jointly fund the Freeway Strategic Study for Western Riverside County. The study will include an analysis of current freeway capacity, analyze the regions future freeway needs, identify all funding sources available to address the freeway needs and develop a strategy to mitigate the cumulative regional impact of new development on the freeway system in Western Riverside County.

RCTC Staff has negotiated the scope of work and cost to prepare the study with Parsons Brinkerhoff and combined with RCTC's management cost, has estimated the total cost of the study to be \$128,818. The County and City will share in the costs by each being responsible to pay up to \$64,409.

[Handwritten Signature]

Tony Carstens
TLMA Agency Director

FINANCIAL DATA

Current F.Y. Total Cost:	\$ 64,409	In Current Year Budget:	yes
Current F.Y. Net County Cost:	\$ 64,409	Budget Adjustment:	no
Annual Net County Cost:	\$ 0	For Fiscal Year:	05/06

SOURCE OF FUNDS: General Fund.

Positions To Be Deleted Per A-30	<input type="checkbox"/>
Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

[Handwritten Signature: Rhonda King]

- Dept't Recomm.: Consent Policy
- Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: | **District:** | **Agenda Number:**

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

3.59

Departmental Concurrence

COMPLIA CE MANEPTRE
02 717 -1 7411-08
OFFICE
EXECUTIVE