

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



227

FROM: TLMA - Transportation Department

SUBMITTAL DATE:
July 1, 2005

SUBJECT: Amendment Number 1 to the Engineering and Environmental Services Agreement for the Valley Way On/Off Ramps at State Route 60.

RECOMMENDED MOTION:

That the Board approve Amendment Number 1 to the Engineering and Environmental Services Agreement between the County of Riverside and URS Corporation, and authorize the Chairman to execute the same.

BACKGROUND:

On January 30, 2001, the Board of Supervisors approved an agreement with URS Corporation to provide professional consulting services for the improvements at the Valley Way On/Off Ramps at State Route 60. The agreement provided for the preparation of needed environmental documentation, and for roadway plans, specifications and estimates.

Departmental Concurrence

(Continued on next page)

George A. Johnson
George A. Johnson
Director of Transportation

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 88,916.00	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2004/05
SOURCE OF FUNDS: Federal CMAQ, Gas Tax				Positions To Be Deleted Per A-30 <input type="checkbox"/>
				Requires 4/5 Vote <input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

Bronnda King

- Dep't Recomm.: Consent
- Per Exec. Ofc.: Consent
- Policy
- Policy

Prev. Agn. Ref.:

District: 2

Agenda Number:

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

3.60

**Honorable Board of Supervisors
Amendment Number 1 to the Engineering and Environmental Services Agreement for the
Valley Way On/Off Ramps at State Route 60.**

July 1, 2005
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In January of 2001, the Riverside County Transportation Department initiated the preparation of preliminary plans and environmental studies for the ramp improvements at the Valley Way/State Route 60 interchange, based on the July 1992 Project Study Report. The processing of these documents has been hampered by the need for multiple revisions and submittals caused by new and changing requirements mandated by FHWA and Caltrans. As an example, FHWA and Caltrans added the requirements to prepare a Design Best Management Practices Report, a Construction Best Management Report, and a Storm Water Data Report after work was initiated on this project. Similarly, a habitat survey for Kangaroo Rats was unanticipated but required. The preparation of these reports and surveys was not part of the consultant's original scope of work.

Additional project delays and costs were incurred as a result of Caltrans' direction to analyze the closing of access to Byrne Road, which is located directly across from the new ramp intersection at Mission Boulevard. This option would require the construction of an extension on Peggy Avenue and a modification to the traffic circulation in the residential neighborhood. Restricting access to Byrne Road was ultimately concluded to be impractical, however, the analysis and review delayed the project for over 11 months and resulted in rework of the project Geometric Approval Drawings (GADs), Fact Sheets, and the Project Report.

The original project scope anticipated that the geotechnical services would be provided by the County, however, it has been determined that it would be more cost effective and expeditious to have the consultant prepare the Geotechnical Design Report and the Materials Report.

The Budget for the original contract scope was \$427,843.00. Amendment 1 increases the budget as shown below:

Original Budget	\$427,843.00
Amendment 1	<u>\$88,916.00</u>
Amended Total	\$516,759.00

Funding for the additional services will be provided through Federal CMAQ and Gas Tax.