

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Supervisor Roy Wilson

SUBMITTAL DATE:
July 14, 2005

SUBJECT: Transfer of Coachella Valley Economic Partnership (CVEP) employees to the County of Riverside Economic Development Agency (EDA) and approval of recommendations as outlined in Attachment "A"; Amend Ordinance No. 440 pursuant to Resolution No. 440-8606.

RECOMMENDED MOTION: Approve the attached Resolution No. 440-8606, transferring CVEP employees to the appropriate County classifications.

BACKGROUND: The Coachella Valley Economic Partnership (CVEP) was formed in 1994 as a private/public corporation designed to facilitate economic development and diversification in the low desert portion of Southern California.

Since their mission parallels the mission of EDA, I am recommending that the CVEP employees be included in the County of Riverside retirement and benefit plans. The attachments will establish a budget and move the existing three (3) employees into the Economic Development Agency's CVEP division. CVEP will reimburse the County for the full costs associated with this action on an ongoing basis.

Departmental Concurrence

Approved by Ronald W. Kumens
Asst. County Executive Officer/
Human Resources Director



Supervisor Roy Wilson

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COUNTY OF RIVERSIDE
HUMAN RESOURCES DEPARTMENT

RESOLUTION NO. 440-8606

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BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in regular session assembled on July 26, 2005, 2005, that pursuant to Section 5.A. of Ordinance No. 440, the Board of Supervisors of Ordinance No. 440, is authorized to make the following listed change(s), operative on the date of approval, as follows:

<u>Job Code</u>	<u>+/-</u>	<u>Department ID</u>	<u>Class Title</u>
74125	+1	1900700000	Administrative Assistant - CVEP
74161	+1	1900700000	CVEP President and CEO
74192	+1	1900700000	Director of Business Development - CVEP

ATTACHMENT A

Approve and direct the Auditor-Controller to establish a fund.

Approve and direct the Auditor-Controller to establish the following budget:

Increase in Appropriations:

21800-1900700000-510040	Regular Salaries	\$300,000
21800-1900700000-518100	Budgeted Benefits	\$ 10,000
21800-1900700000-527780	Special Program Expense	\$236,000
21800-1900700000-526700	Rent-Lease Bldgs	\$ 14,000
21800-1900700000-520940	Insurance-other	\$ 9,000
21800-1900700000-523100	Memberships	\$ 5,000
21800-1900700000-525440	Professional Services	\$ 6,000
21800-1900700000-535220	Taxes & Assessments	\$ 10,000

Increase in Estimated Revenue:

21800-1900700000-781540	Contributions from other funds	\$548,000
21800-1900700000-778010	Interfund CDBG	\$ 42,000