

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

386



FROM: Community Health Agency/Department of Public Health

SUBMITTAL DATE:
July 6, 2005

SUBJECT: Ratify Agreement between the County of Riverside and the California Department of Health Services (CDHS) for the Public Health Preparedness and Response to Bioterrorism Grant.

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Ratify the Agreement with the California Department of Health Services (CDHS) for the Public Health Preparedness and Response to Bioterrorism Grant for the period of July 1, 2004 through August 30, 2005 for an additional \$500,000 for a total amount of \$3,151,095;
- 2) Direct the Auditor-Controller to make the budget adjustments as specified on the attached Schedule A; and
- 3) Authorize the Chairman of the Board of Supervisors to sign four (4) original copies of the Agreement.

KS:lm

Susan D. Harrington
Susan Harrington, Director of Public Health

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 500,000	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 05/06

SOURCE OF FUNDS: 100% Funding by Federal Centers for Disease Control and Prevention through the California Department of Health Services	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION: **APPROVE**

County Executive Office Signature *Dan Martinez*

Prev. Agn. Ref.: 11/09/04, item 3.4 | **District:** All | **Agenda Number:**

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

3.14

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, Auditor-Controller
BY *[Signature]* 7/18/05
Deputy

Dep't Recomm.: Consent Policy
Per Exec. Ofc.: Consent Policy

SUBJECT: Ratify Agreement between the County of Riverside and the California Department of Health Services (CDHS) for the Public Health Preparedness and Response to Bioterrorism Grant.

BACKGROUND: On November 9, 2004 (item 3.4), the Board of Supervisors approved the agreement with CDHS for Public Health Preparedness and Response to Bioterrorism. This agreement spans from July 1, 2004 to August 30, 2005 and represents the fifth and final year of the funding cycle. These funds are intended to strengthen the ability of local public health jurisdictions to respond to an act of bioterrorism or other public health threat or emergency. On April 29, 2005 the Department of Public Health (DOPH) was awarded an additional \$500,000 to purchase communications equipment, emergency response supplies for DOPH clinics, network security software and hardware, pharmacy refrigerators and equipment to convert standard rooms into negative pressure isolation rooms.

This new agreement includes the original \$2,651,095 and the additional \$500,000 for a total of \$3,151,095.

SCHEDULE A

Community Health Agency
Department of Public Health

Budget Adjustment
Fiscal Year 2005/06

INCREASE IN APPROPRIATIONS:

21750-4200100000-520230	Cellular Phone	\$ 1,300
21750-4200100000-520805	Appliances (std. refrig)	\$ 2,400
21750-4200100000-522800	Clinical Supplies	\$ 66,000
21750-4200100000-522860	Medical-Dental Supplies	\$ 14,000
21750-4200100000-523640	Computer Equip-NFA	\$ 86,800
21750-4200100000-523800	Printing/Binding	\$ 3,000
21750-4200100000-523840	Computer Equip-Software	\$156,000
21750-4200100000-527780	Special Program Expense (Disaster Kits, ECU/Anterooms)	\$152,600
21750-4200100000-546080	Equipment-Computer	\$ 7,500
21750-4200100000-546160	Equipment-Other (Pharm Refrig)	\$ 10,400
TOTAL INCREASE IN APPROPRIATION		<u>\$500,000</u>

INCREASE IN ESTIMATED REVENUE:

21750-4200100000-751680	CA DHS Bioterrorism	<u>\$500,000</u>
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