

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

361



FROM: County Library

SUBMITTAL DATE:
July 15, 2005

SUBJECT: Agreements with the City of Temecula and the City of Palm Desert for Additional Library Services.

RECOMMENDED MOTION: That the Board of Supervisors approve, and authorize the Chairman to sign, the following:

- 1) Eighth Amendment to Agreement to Provide Library Services (Additional Staff) with the City of Temecula, for Fiscal Year 2005-2006;
- 2) Seventh Amendment to Agreement to Provide Library Services (Additional Staff) with the City of Palm Desert, for the Fiscal Years 2005-2006 and 2006-2007; and,
- 3) Fourth Amendment to Agreement to Provide Library Services (Additional Hours) with the City of Palm Desert, for the Fiscal Years 2005-206 and 2006-2007.

BACKGROUND: Both the City of Temecula and the City of Palm Desert have elected to fund additional library services. The City of Temecula amendment provides for a Volunteer Coordinator and two Reference Librarians. The City of Palm Desert amendments provide for a Volunteer Coordinator, a Library Events coordinator, a Computer Instructor/Lab Technician, and additional hours of operation. Employees

(continued on page 2)

Nancy Johnson
Nancy Johnson, County Librarian

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|---------------------------|-------------------------------|------|-------------------------|-----------------|
| FINANCIAL DATA | Current F.Y. Total Cost: | \$ 0 | In Current Year Budget: | |
| | Current F.Y. Net County Cost: | \$ 0 | Budget Adjustment: | No |
| | Annual Net County Cost: | \$ 0 | For Fiscal Year: | 2005-06;2006-07 |

SOURCE OF FUNDS: Direct payments from the City of Temecula and the City of Palm Desert to LSSI.

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|----------------------------------|--------------------------|
| Positions To Be Deleted Per A-30 | <input type="checkbox"/> |
| Requires 4/5 Vote | <input type="checkbox"/> |

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

Mary M. Chestnut

Policy
 Policy

Consent
 Consent

Dept't Recomm.:
Per Exec. Ofc.:

Prev. Agn. Ref.: | District: | Agenda Number:

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

3.16

Departmental Concurrence

Board of Supervisors

Form 11: Agreements with the City of Temecula and the City of Palm Desert for
Additional Library Services

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funded through these amendments are employed and supervised by LSSI, pursuant to LSSI's contract with the County to operate the County Library system. LSSI will invoice the cities directly for the cost of additional services. The County Librarian will oversee these agreements. These agreements have been reviewed by County Counsel.