

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

385



FROM: Department of Facilities Management

SUBMITTAL DATE:
June 28, 2005

SUBJECT: SYCAMORE CREEK FIRE STATION – APPROVE PLANS AND SPECIFICATIONS, BUDGET AND BID ADVERTISEMENT (Project 20041878)

RECOMMENDED MOTION: That the Board:

- 1) Approve the plans and specifications for the Sycamore Creek Fire Station, and authorize the Clerk of the Board to advertise for bids.
- 2) Approve the total project budget of \$3,140,000.00.
- 3) Direct the Auditor-Controller to :
 Increase appropriations: 30100-7200800000-542040
 (Capital Improvement) \$3,140,000.00
 Increase estimated revenue: 30100-7200800000-781540
 (Contribution from other funds) \$3,140,000.00

(Continued on Page 2)

MJS:JM:ts

T.L. Miller
 MICHAEL J. SYLVESTER, Director
 Department of Facilities Management

FINANCIAL DATA	Current F.Y. Total Cost:	\$3,140,000	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$0	For Fiscal Year:	05/06

SOURCE OF FUNDS: Fire Department Mitigation Trust Funds Fund 30300	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

Lisa Brandl

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, Auditor-Controller

Ray M. Chilton
Reviewed by
CIP TEAM

BY *Lisa Brandl* 7/18/05
Deputy

Departmental Concurrence

Dep't Recomm.: Consent Policy
 Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: M.O. 3.16, 3/17/05;
M.O. 3.19, 1/28/03

District: 1

Agenda Number:

3.24

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RECOMMENDED MOTION: (Continued)

- 4) Delegate change order authority for this project to the Director of Facilities Management, in accordance with paragraph 5C of Board Policy B-11, dated November 4, 2003 (Minute Order 3.13).

BACKGROUND:

Minute Order 3.16, dated March 1, 2005, approved the Architectural and Engineering Agreement between the County of Riverside and STK Architecture, Inc. of San Jacinto, California, for the design of a three bay 7,600 sq. ft. fire station. At this time the final project plans and specifications have been completed and the project is ready for bid. Upon completion of the bidding process, the Department of Facilities Management will submit their recommendation to the Chairman of the Board for award of the construction contract. The total project budget is: \$3,140,000.

Project Budget:

Design	\$238,222.00
Construction	\$2,530,000.00
Admin/Project Mgmt/Inspections	\$83,880.00
Project Contingency	<u>\$287,898.00</u>
TOTAL	\$3,140,000.00