

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

343



**FROM:** DPSS-Dept. of Community Action

**SUBMITTAL DATE:**  
7/8/05

**SUBJECT:** Approval of Activities in Support of the 2005 Summer Energy Crisis Response Plan

**RECOMMENDED MOTION:** That the Board of Supervisors:

- 1) Approve the following activities in support of an anticipated Agreement between the Department of Community Services and Development (CSD) and the Department of Public Social Services-Department of Community Action (DPSS-DCA) to fund the 2005 Summer Energy Crisis Response Plan for Riverside County at risk, low-income households, not to exceed \$50,000, which would include:

Components re-established from last year:

- Operate Cool Centers county-wide
- Purchase of generators for distribution to those in need;

*Lois J. Carson*

Lois J. Carson, Executive Director

FISCAL PROCEDURES APPROVED  
 ROBERT E. BYRD, Auditor-Controller  
 By *R. Byrd* 7/14/05  
 Deputy

Purchasing: *Billy Connett*  
 Director

(CONTINUED 3 Pages)

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 50,000	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 05/06

<b>SOURCE OF FUNDS:</b> 100% Federal	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

**C.E.O. RECOMMENDATION:**

**APPROVE**

**County Executive Office Signature**

*Dan Marting*

Dep't Recomm.:  Consent  Policy  
 Per Exec. Ofc.:  Consent  Policy

**Prev. Agn. Ref.:** | **District:** All | **Agenda Number:**

**ATTACHMENTS FILED  
WITH THE CLERK OF THE BOARD**

3.45

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**RECOMMENDED MOTION (Cont.):**

- 2) Authorize the Department of Public Social Services (DPSS-DCA) to request bids for, and permission to purchase, items necessary to carry out the activities; and
- 3) Instruct the Auditor Controller to adjust the DPSS-DCA budget as follows:

Increase Appropriation 1:		
CAARC-21050-5200200000-510040	Regular Salaries	\$15,400
Increase Appropriation 2:		
CAARC-21050-5200200000-527780	Special Program Expense	\$34,600
Increase Anticipated Revenue:		
CAARC-21050-5200200000-755180	CA-From Other State Gov. Agencies	\$50,000.

**BACKGROUND:**

In 2002, CSD provided DPSS-DCA \$120,000 in funding to distribute utility funds, provide generators, and disseminate solar powered/battery operated flashlight/radio combinations to avert heat related problems in Riverside County. In 2003, DPSS-DCA submitted a Summer Energy Crisis Response Plan to CSD requesting discretionary funding to provide the same and additional services to low-income priority populations (elderly, disabled, families with children under 2 years, migrant, and working poor individuals and families). DPSS-DCA was awarded \$150,000 for these 2003 activities. In 2004, CSD awarded \$100,000 for the same purpose.

Again this year, DPSS-DCA submitted a Summer Energy Crisis Response Plan to CSD to request discretionary funding in support of the same type of activities. CSD has approved this request and is creating documents to provide \$50,000 in 2005 Community Services Block Grant (CSBG) Discretionary funds to DPSS-DCA to provide a variety of services to low-income households. Households to receive Energy Crisis benefits would be identified through DPSS-DCA Energy Programs and Community Based Organizations. The 2005 Summer Energy Crisis Response Plan would include activities over and above the programs currently processed by DPSS-DCA. The components would include energy efficient equipment such as generators and county-wide Cool Centers.

In 2002, DPSS-DCA implemented the innovative concept of a Cool Center, based on a model from Missouri. A Cool Center is a place (e.g. a senior center) that people can go to during the hottest part of the day to stay cool. Riverside County was the first county in California to implement this type of respite from the heat. The State was overwhelmingly supportive, funded this component in 2002 through 2004, and again in 2005.

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**BACKGROUND (Cont.):**

This Form 11 is being submitted prior to the receipt of the Agreement from the State in order to utilize proper County purchasing guidelines and still meet the limited time frame of this program. Therefore, the Director of DPSS-DCA requests the Board approve the activities in support of the 2005 Summer Energy Crisis Response Plan, not to exceed \$50,000. The funding agreement will be received at a later date and submitted to the Board for signature.

**FINANCIAL IMPACT:** No County General Funds will be required.

**CONCUR/EXECUTE:** County Counsel  
Purchasing  
Auditor Controller

SL:clh