

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

348



BY RAV 7/15/05 Deputy

SUBMITTAL DATE:
07/07/05

FROM: Bob Doyle, Sheriff-Coroner-PA

SUBJECT: Approval of the Five-Year Law Enforcement Services Agreement with the City of Lake Elsinore and the Adoption of Resolution 440-8604

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Approve the five-year Law Enforcement Services Agreement with the city of Lake Elsinore, and authorize the Chairperson to execute the Agreement on behalf of the Board.
2. Amend Ordinance No. 440 pursuant to Resolution 440-8604 submitted herewith. Per the Resolution add the following positions:

Ord. 440	Class Code	+/-	Class Title	Salary Plan	Grade	Salary
2500300000	37602	+3	Deputy Sheriff	RSA	163	\$47,480-\$63,716
3. Approve the purchase of a Orion mobile radio, a mobile data computer and a 800 MHz handie-talkie radio from the County Information Technology Department.
4. Approve the purchase of a black and white vehicle.
5. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

BACKGROUND: (Continued on Page 2)

BR 06-012

Janis K Conklin for
Bob Doyle, Sheriff-Coroner-PA

FINANCIAL DATA	Current F.Y. Total Cost:	\$6,606,000	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$0	For Fiscal Year:	FY 2005-06

SOURCE OF FUNDS: City Contract Revenue	Positions To Be Deleted Per A-30	<input checked="" type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

Jerry A. Seaman

Approved by Ronald W. Komers
Asst. County Executive Officer/
Human Resources Director
Departmental Concurrence
IT DEPT
DEPARTMENT OF FLEET SERVICES

Dep't Recomm.: Policy
Per Exec. Ofc.: Policy
 Consent
 Consent

Prev. Agn. Ref.: 09/14/04 3.54 | District: 1 | Agenda Number:

3.55

On June 23, 2005, the Lake Elsinore City Council approved and authorized its Mayor to execute a new five-year law enforcement services Agreement with the County Sheriff's Department. In the new Agreement, the City modified the level of service provided by the Sheriff's Department, with the addition of three Deputy Sheriff positions. Based on service implementation in the eighth pay period of the fiscal year, staff estimates the FY 2005-06 budget for this addition will amount to \$255,000. Costs for this service will be recovered through Board-approved rates. Total FY 2005-06 revenue from this law enforcement contract is estimated at \$6,606,000.

The 800 MHz radio equipment specified conforms to selected County Technology Standards and will be purchased through the Information Technology Department.

Schedule A

Increase Appropriations:

10000-2500200000-520220	800 MHz Radios/System Backbone	\$5,049
10000-2500300000-510040	Regular Salaries	\$141,241
10000-2500300000-510420	Overtime	10,922
10000-2500300000-518080	Other Budgeted Benefits	608
10000-2500300000-518100	Budgeted Benefits	58,542
10000-2500300000-520105	Protective Gear	1,500
10000-2500300000-520115	Uniforms	4,500
10000-2500300000-520220	800 MHz Radios/System Backbone	8,862
10000-2500300000-520250	Communications Equipment/Installations	1,100
10000-2500300000-521500	Maintenance-Motor Vehicles	2,500
10000-2500300000-527460	Firearm Equipment and Supplies	3,000
10000-2500300000-527500	Handcuffs	150
10000-2500300000-528920	Carpool	11,276
10000-2500300000-546060	Communications-Equipment	<u>5,750</u>
	Subtotal	\$249,951
	Total	\$255,000

Increase Estimated Revenues:

10000-2500200000-773520	Contract City Law Enforcement	\$5,049
10000-2500300000-773520	Contract City Law Enforcement	<u>249,951</u>
	Total	\$255,000