

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
 COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

BY Bob Doyle  
 7/15/05 Deputy

349



**SUBMITTAL DATE:**  
 07/07/05

**FROM:** Bob Doyle, Sheriff-Coroner-PA

**SUBJECT:** Approval of the Five-Year Law Enforcement Services Agreement with the City of Temecula and the Adoption of Resolution 440-8605

**RECOMMENDED MOTION:** Move that the Board of Supervisors:

1. Approve the five-year Law Enforcement Services Agreement with the city of Temecula, and authorize the Chairperson to execute the Agreement on behalf of the Board.

2. Amend Ordinance No. 440 pursuant to Resolution 440-8605 submitted herewith. Per the Resolution add the following positions:

Ord. 440	Class Code	+/-	Class Title	Salary Plan	Grade	Salary
2500300000	37602	+5	Deputy Sheriff	RSA	163	\$47,480-\$63,716
2500300000	52265	+2	Comm. Serv. Off. II	UPE	475	\$35,032-\$45,636

3. Approve the purchase of four Orion mobile radios, four mobile data computers and four 800 MHz handie-talkie radios from the County Information Technology Department.

4. Approve the purchase of four black and white vehicles.

5. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

**BACKGROUND:** (Continued on Page 2)

BR 06-011

Janis K Conkles for  
 Bob Doyle, Sheriff-Coroner-PA

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$14,660,000	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$0	For Fiscal Year:	FY 2005-06

<b>SOURCE OF FUNDS: City Contract Revenue</b>	Positions To Be Deleted Per A-30	<input checked="" type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

**C.E.O. RECOMMENDATION:**

**APPROVE**

**County Executive Office Signature**

Julie A. Beauvais

- Policy
- Consent
- Policy
- Consent

Dep't Recomm.:  
 Per Exec. Ofc.:

Prev. Agn. Ref.: 05/17/05 3.23 | District: 1 | Agenda Number:

**ATTACHMENTS FILED  
 WITH THE CLERK OF THE BOARD**

3.56

DEPARTMENT OF FLEET SERVICES

Approved by Ronald W. Kormers  
 Asst. County Executive Officer/  
 Human Resources Director

IT DEPT  
 Departmental Concurrence

On June 28, 2005, the Temecula City Council approved and authorized its Mayor to execute a new five-year law enforcement services Agreement with the County Sheriff's Department. In the new Agreement, the City modified the level of service provided by the Sheriff's Department, with the addition of five Deputy Sheriff positions and two Community Services Officer II positions. Based on service implementation in the eighth pay period of the fiscal year, staff estimates the FY 2005-06 budget for this addition will amount to \$591,150. Costs for this service will be recovered through Board-approved rates. Total FY 2005-06 revenue from this law enforcement contract is estimated at \$14,660,000.

The 800 MHz radio equipment specified conforms to selected County Technology Standards and will be purchased through the Information Technology Department.



## Schedule A

### Increase Appropriations:

10000-2500200000-520220	800 MHz Radios/System Backbone	\$20,196
10000-2500300000-510040	Regular Salaries	\$297,668
10000-2500300000-510420	Overtime	18,204
10000-2500300000-518080	Other Budgeted Benefits	1,015
10000-2500300000-518100	Budgeted Benefits	126,904
10000-2500300000-520105	Protective Gear	2,500
10000-2500300000-520115	Uniforms	10,500
10000-2500300000-520220	800 MHz Radios/System Backbone	26,408
10000-2500300000-520250	Communications Equipment/Installations	4,400
10000-2500300000-521500	Maintenance-Motor Vehicles	10,000
10000-2500300000-527460	Firearm Equipment and Supplies	5,000
10000-2500300000-527500	Handcuffs	250
10000-2500300000-528920	Carpool	45,105
10000-2500300000-546060	Communications-Equipment	<u>23,000</u>
	<b>Subtotal</b>	\$570,954
	<b>Total</b>	\$591,150

### Increase Estimated Revenues:

10000-2500200000-773520	Contract City Law Enforcement	\$20,196
10000-2500300000-773520	Contract City Law Enforcement	<u>570,954</u>
	<b>Total</b>	\$591,150