

307

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**FROM:** Transportation and Land Management Agency

**SUBMITTAL DATE:**  
July 20, 2005

**SUBJECT:** Proposed Productive Hourly Rates for Deposit Based Fees

**RECOMMENDED MOTION:**

1. That the Board of Supervisors set a public hearing for August 9, 2005 on proposed productive hourly rates for Deposit Based Fees for the Transportation Land Management Agency (Clerk to advertise).
2. That at the close of the public hearing the Board adopt the proposed productive hourly rates for Deposit Based Fees.

**BACKGROUND:** Ordinances 457 and 671 require the hourly rates for Deposit Based Fees to be approved and adopted by the Board of Supervisors on an annual basis. The proposed rates will be used for all deposit based cases in Agency departments for the 2005/06 fiscal year.

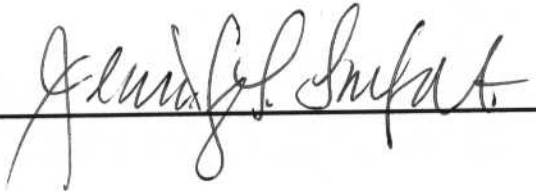
The Auditor-Controller's office has reviewed the proposed rates.

  
\_\_\_\_\_  
Tony Carstens, TLMA Director

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	N/A
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	N/A
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2005/06

<b>SOURCE OF FUNDS:</b>	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:** Approve.

**County Executive Office Signature**  


Consent  
 Policy  
  
 Consent  
 Policy  
  
 Dept't Recomm.:  
 Per Exec. Ofc.:

**Prev. Agn. Ref.:** \_\_\_\_\_ **District:** \_\_\_\_\_ **Agenda Number:** \_\_\_\_\_

**ATTACHMENTS FILED  
WITH THE CLERK OF THE BOARD**

**3.58**

**Attachment A**  
**Proposed DBF Rates**  
**FY 05/06**

	<u>Current</u>	<u>Proposed</u>	<u>Current OT</u>	<u>Proposed OT</u>
<b>Building &amp; Safety</b>				
Grading	\$163	\$168	\$179	\$184
Plan Review	\$155	\$161	\$170	\$176
Inspection	\$121	\$131	\$133	\$144
Surface Mine Inspection	\$163	\$168	\$179	\$184
<b>Code Enforcement</b>				
Supervising Code Officer	\$127	\$132	\$145	\$149
Senior Code Officer	\$122	\$130	\$137	\$145
Code Officer II	\$103	\$111	\$116	\$124
Code Tech	\$77	\$83	\$86	\$92
<b>Counter Services</b>				
	\$60	\$60	\$76	\$76
<b>Environmental Programs</b>				
Secretary	n/a	\$46	n/a	\$56
Office Assistant II	n/a	\$36	n/a	\$44
Environ. Resource Specialist	n/a	\$101	n/a	\$123
<b>GIS</b>				
	\$95	\$94	\$104	\$104
<b>Planning</b>				
Secretary	\$78	\$61	\$87	\$70
Office Assistant	\$59	\$53	\$66	\$60
Deputy Director	\$160	\$174	\$182	\$197
Senior Planner	\$154	\$169	\$169	\$184
Planning Aide	\$87	\$80	\$95	\$88
Planner	\$150	\$151	\$165	\$165
<b>Transportation</b>				
Plan Check	\$139	\$122	\$165	\$148
Office Assistant	\$50	\$45	\$59	\$55
Permitting Services	\$96	\$88	\$114	\$106
Development Review	\$124	\$105	\$147	\$127
Materials Lab	\$86	\$80	\$103	\$97
Paint Shop	\$75	\$76	\$88	\$90
Desert Office	n/a	\$85	n/a	\$103
Transportation Planning	n/a	\$98	n/a	\$119
Traffic Engineering	n/a	\$94	n/a	\$114
Construction Inspection	n/a	\$85	n/a	\$103
Traffic Operations	n/a	\$107	n/a	\$130
<b>Survey</b>				
Survey - Office & Field	\$118	\$99	\$135	\$115
Survey - Plan Check	\$114	\$103	\$132	\$118