

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

374



FROM: TLMA - Transportation Dept.

SUBMITTAL DATE:
July 18, 2005

SUBJECT: Amendment Number 1 to the Engineering Services Agreement for Improvements on Scott Road between Interstate 215 and Winchester Road (SR 79).

RECOMMENDED MOTION: That the Board approve this amendment to the Engineering Services Agreement between the County of Riverside and Holmes & Narver Infrastructure (now known as DMJM Harris), and authorize the Chairman of the Board to execute the same.

BACKGROUND: On June 5, 2001, the Board of Supervisors executed an agreement with Holmes & Narver Infrastructure, to provide engineering services for the Scott Road Reconstruction Project.

The scope of the original project consisted of widening the existing road from two lanes to four lanes in a manner that would be compatible with an ultimate six lane facility. During the preliminary plan preparation and the environmental review it was determined that the project design should provide for the ultimate six lane facility (and potentially 8 lanes at some locations). It was additionally determined that the project will require traffic signals, storm drain improvements and two bridge structures over Warm Springs Creek at Leon Road and Scott Road that were not included in the original scope.

(continued)

Departmental Concurrence

George A. Johnson
George A. Johnson
Director of Transportation

FINANCIAL DATA	Current F.Y. Total Cost:	\$820,988.00	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2005/06

SOURCE OF FUNDS: WO# A5-0256 (Scott Road RBBD)	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

County Executive Office Signature *James L. Bryant*

- Dep't Recomm.: Policy
- Per Exec. Ofc.: Policy
- Consent
- Consent

Prev. Agn. Ref.: 06/05/01 3.69 | District: 3 | Agenda Number:

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

3.63

The Honorable Board of Supervisors

RE: Amendment Number 1 to the Engineering Services Agreement for Improvements on Scott Road between Interstate 215 and Winchester Road (SR 79)

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Amendment 1 modifies the current scope of work and increases the budget for consulting services necessary to provide the additional services.

The following table provides a summary of the additional tasks and corresponding budgets for the additional services.

AMENDMENT NUMBER 1 FINANCIAL SUMMARY

Scott Road: Interstate 215 to Winchester Road

	Phase 1 Prel Eng & Env	Phase 2 PS&E	Phase 3 Bid Support	Phase 4 Con Support	Contingency	Total
Original Budget	328,306.33	367,492.61	3,854.58	12,713.71	62,632.78	775,000.00
Amendment	137,381.00	683,607.00	-	-	-	820,988.00
A. Title Sheet		1,359.00				1,359.00
B. Typical Sections		3,810.00				3,810.00
C. Layout Plans		33,827.00				33,827.00
D. Profiles		36,066.00				36,066.00
E. Connector Roads & Drives		18,030.00				18,030.00
F. Detail Drawings		9,516.00				9,516.00
G. Stage Construction Plans		6,458.00				6,458.00
H. Signing & Stripping Plans		33,734.00				33,734.00
I. Traffic Signal Plans		36,964.00				36,964.00
J. Bridge Plans		226,718.00				226,718.00
K. Storm Drain Plans		102,688.00				102,688.00
L. Add'l Geotech Work		35,010.00				35,010.00
M. Bridge/Culvert Planning Study		57,131.00				57,131.00
N. Traffic Study	2,809.00					2,809.00
O. Ferry Shrimp Study	11,517.00					11,517.00
P. Environmental Technical Studies	34,571.00					34,571.00
Q. Amend EA & Complete Initial Study	88,484.00					88,484.00
ADMINISTRATION		82,296.00				82,296.00
						-
Proposed Budget	465,687.33	1,051,099.61	3,854.58	12,713.71	62,632.78	1,595,988.00

A full evaluation of the impact of widening a portion of the project to 8 lanes has not been fully analyzed and may result in an additional amendment to the agreement.