

SUBMITTAL TO THE BOARD OF SUPERVISORS
 COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

371A



FROM: TLMA-Transportation Department

SUBMITTAL DATE:
 July 18, 2005

SUBJECT: Landscaping and Lighting Maintenance District No. 89-1-Consolidated, Zones 1, 3, 4, 5, 6, 7, 8, 9, 10, 11, 14, 15, 16, 17, 19, 21, 24, 25, 26, 27, 28, 29, 30, 31, 34, 36, 37, 38, 39 and Street Lighting Zones 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 20, 21, 22, 23, 24, 25 and 27.

RECOMMENDED MOTION: That the Board adopt the following Resolutions:

Resolution No. 2005-349, a Resolution of the County of Riverside ordering preparations of the Engineer's Report regarding proposed assessments to be levied and collected for fiscal year 2005-06 within Zones 1, 3, 4, 5, 6, 7, 8, 9, 10, 11, 14, 15, 16, 17, 19, 21, 24, 25, 26, 27, 28, 29, 30, 31, 34, 36, 37, 38, 39 and Street Lighting Zones 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 20, 21, 22, 23, 24, 25 and 27 of Landscaping and Lighting Maintenance District No. 89-1-Consolidated.

Resolution No. 2005-350, a Resolution of the County of Riverside declaring its intention to levy and collect assessments within Zones 1, 3, 4, 5, 6, 7, 8, 9, 10, 11, 14, 15, 16, 17, 19, 21, 24, 25, 26, 27, 28, 29, 30, 31, 34, 36, 37, 38, 39 and Street Lighting Zones 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 20, 21, 22, 23, 24, 25 and 27 of Landscaping and Lighting Maintenance District No. 89-1-Consolidated for fiscal year 2005-06, setting the time and place of the public hearing on the annual assessment and ordering notice of the public hearing to be given consistent with the Landscaping and Lighting Act of 1972.

George A. Johnson

George A. Johnson
 Director of Transportation

FORM APPROVED
 COUNTY COUNSEL

JUL 12 2005

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	N/A
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2005-06

SOURCE OF FUNDS: Landscaping and Lighting Maintenance District No. 89-1-Consolidated	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: **APPROVE**

County Executive Office Signature

George A. Johnson

- Consent
- Policy
- Consent
- Policy

Dep't Recomm. Per Exec. Ofc.

Prev. Agn. Ref. **ATTACHMENTS FILED WITH THE CLERK OF THE BOARD** District: 1, 2, 3, 4 & 5 Agenda Number:

3.68

SUBJECT: Landscaping and Lighting Maintenance District No. 89-1-Consolidated, Zones 1, 3, 4, 5, 6, 7, 8, 9, 10, 11, 14, 15, 16, 17, 19, 21, 24, 25, 26, 27, 28, 29, 30, 31, 34, 36, 37, 38, 39 and Street Lighting Zones 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 20, 21, 22, 23, 24, 25 and 27.

July 18, 2005

Page 2 of 18

BACKGROUND: Landscaping and Lighting Maintenance District No. 89-1-Consolidated (District) maintains and services 56 landscape strips throughout Riverside County. The District contains 30 separate landscaping zones of benefits and 25 street lighting zones of benefits:

- Zone 1 – is located in the Bermuda Dunes area
- Zone 3 – is located in the Menifee, Sun City, Nuevo and Wildomar areas
- Zone 4 – is located in the Indian Hills area
- Zone 5 – is located in the Sky Country area
- Zone 6 – is located in the Glen Avon area
- Zone 7 – is located in the Mira Loma area
- Zone 8 – is located in the Home Gardens area
- Zone 9 – is located in Mira Loma area
- Zone 10 – is located in the El Cerrito area
- Zone 11 – is located in the Woodcrest area
- Zone 14 – is located in the Rubidoux area
- Zone 15 – is located in the La Sierra area
- Zone 16 – is located in the Rubidoux area
- Zone 17 – is located in the Mira Loma area
- Zone 19 – is located in the Murrieta area
- Zone 21 – is located in the Mira Loma area
- Zone 24 – is located in the Temecula area
- Zone 25 – is located in the Menifee area
- Zone 26 – is located in the Woodcrest area
- Zone 27 – is located in the Sun City area
- Zone 28 – is located in the Wildomar area
- Zone 29 – is located in the Wildomar area
- Zone 30 – is located in the Wildomar area
- Zone 31 – is located in the Hemet area
- Zone 34 – is located in the Mira Loma area
- Zone 36 – is located in the Coachella area
- Zone 37 – is located in the Canyon Lake area
- Zone 38 – is located in the Sun City area
- Zone 39 – is located in the Mead Valley area

- Street Lighting Zone 1 – is located in the Menifee area
- Street Lighting Zone 2 – is located in the Anza area
- Street Lighting Zone 3 – is located in the Perris area
- Street Lighting Zone 4 – is located in the Palm Desert area
- Street Lighting Zone 5 – is located in the Mira Loma area
- Street Lighting Zone 6 – is located in the Sun City area
- Street Lighting Zone 7 – is located in the Mira Loma area

SUBJECT: Landscaping and Lighting Maintenance District No. 89-1-Consolidated, Zones 1, 3, 4, 5, 6, 7, 8, 9, 10, 11, 14, 15, 16, 17, 19, 21, 24, 25, 26, 27, 28, 29, 30, 31, 34, 36, 37, 38, 39 and Street Lighting Zones 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 20, 21, 22, 23, 24, 25 and 27.

July 18, 2005

Page 3 of 18

Street Lighting Zone 8 – is located in the Perris area
Street Lighting Zone 9 – is located in the Murrieta area
Street Lighting Zone 10 – is located in the Mira Loma area
Street Lighting Zone 11 – is located in the Homeland area
Street Lighting Zone 12 – is located in the Murrieta area
Street Lighting Zone 13 – is located in the Bermuda Dunes area
Street Lighting Zone 14 – is located in the Cherry Valley area
Street Lighting Zone 15 – is located in the Mira Loma area
Street Lighting Zone 16 – is located in the El Cerrito area
Street Lighting Zone 17 – is located in the Rubidoux area
Street Lighting Zone 18 – is located in the Wildomar area
Street Lighting Zone 20 – is located in the Cherry Valley area
Street Lighting Zone 21 – is located in the El Cerrito area
Street Lighting Zone 22 – is located in the Perris area
Street Lighting Zone 23 – is located in the Perris area
Street Lighting Zone 24 – is located in the Perris area
Street Lighting Zone 25 – is located in the Corona area
Street Lighting Zone 27 – is located in the Murrieta area

Zone 1

For fiscal year 2005-06, there is no proposed increase in assessment for Zone 1 over the assessment levied in fiscal year 2004-05. The proposed assessment for fiscal year 2005-06 for Zone 1 of the District is \$178.52 per acre. The actual rate property owners pay is based on the parcel size and there are 112 parcels, 99 parcels have charges substantially less than \$100.00 and the average assessment to these parcels is \$55.62.

The last assessment increase in Zone 1 was 8 years ago. The proposed budget for fiscal year 2005-06 is \$14,695.

Zone 3

For fiscal year 2005-06, there is no proposed increase in assessment for Zone 3 over the assessment levied in fiscal year 2004-05. The proposed assessment for fiscal year 2005-06 for Zone 3 of the District is \$77.68 per parcel and there are 3,752 parcels.

The last assessment increase in Zone 3 was seven years ago. The proposed budget for fiscal year 2005-06 is \$291,453.

SUBJECT: Landscaping and Lighting Maintenance District No. 89-1-Consolidated, Zones 1, 3, 4, 5, 6, 7, 8, 9, 10, 11, 14, 15, 16, 17, 19, 21, 24, 25, 26, 27, 28, 29, 30, 31, 34, 36, 37, 38, 39 and Street Lighting Zones 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 20, 21, 22, 23, 24, 25 and 27.

July 18, 2005
Page 4 of 18

Zone 4

For fiscal year 2005-06, there is a proposed two percent (2%) inflationary increase in the assessment for Zone 4 over the assessment levied in fiscal year 2004-05 and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed assessment for fiscal year 2005-06 for Zone 4 is based on an Equivalent Dwelling Unit (EDU) rate of \$25.34 per year as follows:

1 Single Family lot	=	1 EDU	=	\$25.34 per year
1 Multi-Family lot	=	0.7 EDU	=	\$17.73 per year
1 Commercial acre	=	8 EDUs	=	\$202.72 per year
1 Industrial acre	=	4 EDUs	=	\$101.36 per year
1,000 sq. ft. of Church building	=	0.5 EDUs	=	\$12.67 per year

Zone 4 was established 7 years ago with an assessment of \$22.96 per EDU per year. The proposed budget for fiscal year 2005-06 is \$175,945.

Zone 5

For fiscal year 2005-06, there is a proposed two percent (2%) inflationary increase in the assessment for Zone 5 over the assessment levied in fiscal year 2004-05 and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed assessment for fiscal year 2005-06 for Zone 5 of the District is \$39.46 per parcel and there are 1,409 parcels.

Zone 5 was established 7 years ago with an assessment of \$34.35 per parcel per year. The proposed budget for fiscal year 2005-06 is \$55,605.

Zone 6

For fiscal year 2005-06, there is a proposed two percent (2%) inflationary increase in the assessment for Zone 6 over the assessment levied in fiscal year 2004-05 and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed assessment for fiscal year 2005-06 for Zone 6 of the District is \$180.53 per parcel and there are 30 parcels.

Zone 6 was established 6 years ago with an assessment of \$160.67 per parcel per year. The proposed budget for fiscal year 2005-06 is \$5,416.

SUBJECT: Landscaping and Lighting Maintenance District No. 89-1-Consolidated, Zones 1, 3, 4, 5, 6, 7, 8, 9, 10, 11, 14, 15, 16, 17, 19, 21, 24, 25, 26, 27, 28, 29, 30, 31, 34, 36, 37, 38, 39 and Street Lighting Zones 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 20, 21, 22, 23, 24, 25 and 27.

July 18, 2005
Page 5 of 18

Zone 7

For fiscal year 2005-06, there is a proposed two (2%) inflationary increase in assessment for Zone 7 over the assessment levied in fiscal year 2004-05 and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed assessment for fiscal year 2005-06 for Zone 7 of the District is \$4.09 per acre. The actual rate property owners pay is based on the parcel size and there are 168 parcels, 140 parcels have charges substantially less than \$50.00 and the average assessment to these parcels is \$15.35.

Zone 7 was established 6 years ago with an assessment of \$3.64 per acre per year. The proposed budget for fiscal year 2005-06 is \$8,993.

Zone 8

For fiscal year 2005-06, there is a proposed two percent (2%) inflationary increase in the assessment for Zone 8 over the assessment levied in fiscal year 2004-05 and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed assessment for fiscal year 2005-06 for Zone 8 of the District is \$38.65 per parcel and there are 2,882 parcels resulting in an annual total assessment of \$111,381. Additionally \$22,000 in Ad Valorem monies is provided to Zone 8 annually.

Zone 8 was established 5 years ago with an assessment of \$35.46 per parcel per year. The proposed budget for fiscal year 2005-06 is \$133,381.

Zone 9

For fiscal year 2005-06, there is a proposed two percent (2%) inflationary increase in the assessment for Zone 8 over the assessment levied in fiscal year 2004-05 and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed assessment for fiscal year 2005-06 for Zone 9 of the District is \$34.59 per parcel and there are 493 parcels.

Zone 9 was established 5 years ago with an assessment of \$32.00 per parcel per year. The proposed budget for fiscal year 2005-06 is \$17,054.

SUBJECT: Landscaping and Lighting Maintenance District No. 89-1-Consolidated, Zones 1, 3, 4, 5, 6, 7, 8, 9, 10, 11, 14, 15, 16, 17, 19, 21, 24, 25, 26, 27, 28, 29, 30, 31, 34, 36, 37, 38, 39 and Street Lighting Zones 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 20, 21, 22, 23, 24, 25 and 27.

July 18, 2005
Page 6 of 18

Zone 10

For fiscal year 2005-06, there is no proposed increase in the assessment for Zone 10 over the assessment levied in fiscal year 2004-05. The proposed assessment for fiscal year 2005-06 for Zone 10 of the District is \$315.58 per acre. The actual rate property owners pay is based on the parcel size and there are 26 parcels.

Zone 10 was established 4 years ago with an assessment of \$315.58 per acre per year. The proposed budget for fiscal year 2005-06 is \$24,050.

Zone 11

For fiscal year 2005-06, there is no proposed increase in the assessment for Zone 11 over the assessment levied in fiscal year 2004-05. The proposed assessment for fiscal year 2005-06 for Zone 11 of the District is \$109.00 per parcel and there are 243 parcels.

Zone 11 was established 1 year ago with an assessment of \$109.00 per parcel per year. The proposed budget for fiscal year 2005-06 is \$26,487.

Zone 14

For fiscal year 2005-06, there is no proposed increase in the assessment for Zone 14. The proposed assessment for fiscal year 2005-06 for Zone 14 is based on an Equivalent Dwelling Unit (EDU) rate of \$44.60 per year as follows:

1 Single Family lot	=	1 EDU	=	\$ 44.60 per year
1 Multi-Family lot	=	0.7 EDU	=	\$ 31.22 per year
1 Commercial acre	=	8 EDUs	=	\$356.80 per year
1 Industrial acre	=	4 EDUs	=	\$178.40 per year
1,000 sq. ft. of Church building	=	0.5 EDUs	=	\$ 22.30 per year

Zone 14 was established 3 years ago with an assessment of \$44.60 per EDU per year. The proposed budget for fiscal year 2005-06 is \$54,860.

Zone 15

For fiscal year 2005-06, there is no proposed increase in assessment for Zone 15 over the assessment levied in fiscal year 2004-05. The proposed assessment for fiscal year 2005-06 for Zone 15 of the District is \$315.90 per parcel and there are 89 parcels.

Zone 15 was established 2 years ago. The proposed budget for fiscal year 2005-06 is \$28,115.

SUBJECT: Landscaping and Lighting Maintenance District No. 89-1-Consolidated, Zones 1, 3, 4, 5, 6, 7, 8, 9, 10, 11, 14, 15, 16, 17, 19, 21, 24, 25, 26, 27, 28, 29, 30, 31, 34, 36, 37, 38, 39 and Street Lighting Zones 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 20, 21, 22, 23, 24, 25 and 27.

July 18, 2005
Page 7 of 18

Zone 16

For fiscal year 2005-06, there is a proposed two percent (2%) inflationary increase in the assessment for Zone 16 over the assessment levied in fiscal year 2004-05 and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed assessment for fiscal year 2005-06 for Zone 16 is based on an Equivalent Dwelling Unit (EDU) rate of \$46.90 per year as follows:

1 Single Family lot	=	1 EDU	=	\$ 46.90 per year
1 Multi-Family lot	=	0.7 EDU	=	\$ 32.83 per year
1 Commercial acre	=	8 EDUs	=	\$375.20 per year
1 Industrial acre	=	4 EDUs	=	\$187.60 per year
1,000 sq. ft. of Church building	=	0.5 EDUs	=	\$ 23.45 per year

Zone 16 was established 3 years ago with an assessment of \$44.60 per EDU per year. The proposed budget for fiscal year 2005-06 is \$255,274.

Zone 17

For fiscal year 2005-06, there is a proposed two percent (2%) inflationary increase in the assessment for Zone 17 over the assessment levied in fiscal year 2004-05 and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed assessment for fiscal year 2005-06 for Zone 17 of the District is \$418.63 per acre. The actual rate property owners pay is based on the parcel size and there is 1 parcel.

Zone 17 was established 2 years ago with an assessment of \$394.56 per acre per year. The proposed budget for fiscal year 2005-06 is \$10,223.

Zone 19

For fiscal year 2005-06, there is a proposed two percent (2%) inflationary increase in the assessment for Zone 19 over the assessment levied in fiscal year 2004-05 and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed assessment for fiscal year 2005-06 for Zone 19 of the District is \$161.32 per parcel and there are 185 parcels.

Zone 19 was established 3 years ago with an assessment of \$152.02 per parcel per year. The proposed budget for fiscal year 2005-06 is \$29,844.

SUBJECT: Landscaping and Lighting Maintenance District No. 89-1-Consolidated, Zones 1, 3, 4, 5, 6, 7, 8, 9, 10, 11, 14, 15, 16, 17, 19, 21, 24, 25, 26, 27, 28, 29, 30, 31, 34, 36, 37, 38, 39 and Street Lighting Zones 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 20, 21, 22, 23, 24, 25 and 27.

July 18, 2005
Page 8 of 18

Zone 21

For fiscal year 2005-06, there is a proposed two percent (2%) inflationary increase in the assessment for Zone 21 over the assessment levied in fiscal year 2004-05 and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed assessment for fiscal year 2005-06 for Zone 21 of the District is \$143.42 per parcel and there are 166 parcels.

Zone 21 was established 3 years ago with an assessment of \$139.16 per parcel per year. The proposed budget for fiscal year 2005-06 is \$23,808.

Zone 24

For fiscal year 2005-06, there is no proposed increase in the assessment for Zone 24. The proposed assessment for fiscal year 2005-06 for Zone 24 of the District is \$100.00 per parcel and there are 314 parcels.

Zone 24 was established 2 years ago with an assessment of \$100.00 per parcel per year. The proposed budget for fiscal year 2005-06 is \$31,400.

Zone 25

For fiscal year 2005-06, there is no proposed increase in the assessment for Zone 25. The proposed assessment for fiscal year 2005-06 for Zone 25 of the District is \$137.70 per parcel and there are 777 parcels.

Zone 25 was established 2 years ago with an assessment of \$137.70 per parcel per year. The proposed budget for fiscal year 2005-06 is \$107,000.

Zone 26

For fiscal year 2005-06, there is no proposed increase in the assessment for Zone 26. The proposed assessment for fiscal year 2005-06 for Zone 26 of the District is \$111.46 per parcel and there are 185 parcels.

Zone 26 was established 2 years ago with an assessment of \$111.46 per parcel per year. The proposed budget for fiscal year 2005-06 is \$20,620.

SUBJECT: Landscaping and Lighting Maintenance District No. 89-1-Consolidated, Zones 1, 3, 4, 5, 6, 7, 8, 9, 10, 11, 14, 15, 16, 17, 19, 21, 24, 25, 26, 27, 28, 29, 30, 31, 34, 36, 37, 38, 39 and Street Lighting Zones 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 20, 21, 22, 23, 24, 25 and 27.

July 18, 2005
Page 9 of 18

Zone 27

For fiscal year 2005-06, there is no proposed increase in the assessment for Zone 27. The proposed assessment for fiscal year 2005-06 for Zone 27 of the District is \$192.02 per parcel and there are 52 parcels.

Zone 27 was established 2 years ago with an assessment of \$192.02 per parcel per year. The proposed budget for fiscal year 2005-06 is \$9,985.

Zone 28

For fiscal year 2005-06, there is no proposed increase in the assessment for Zone 28. The proposed assessment for fiscal year 2005-06 for Zone 28 of the District is \$87.76 per parcel and there are 98 parcels.

Zone 28 was established 2 years ago with an assessment of \$87.76 per parcel per year. The proposed budget for fiscal year 2005-06 is \$8,600.

Zone 29

For fiscal year 2005-06, there is no proposed increase in the assessment for Zone 29. The proposed assessment for fiscal year 2005-06 for Zone 29 of the District is \$70.00 per parcel and there are 130 parcels.

Zone 29 was established 2 years ago with an assessment of \$70.00 per parcel per year. The proposed budget for fiscal year 2005-06 is \$9,100.

Zone 30

For fiscal year 2005-06, there is a proposed two percent (2%) inflationary increase in the assessment for Zone 30 over the assessment levied in fiscal year 2004-05 and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed assessment for fiscal year 2005-06 for Zone 30 of the District is \$139.92 per parcel and there are 78 parcels.

Zone 30 was established 2 years ago with an assessment of \$137.18 per parcel per year. The proposed budget for fiscal year 2005-06 is \$10,914.

SUBJECT: Landscaping and Lighting Maintenance District No. 89-1-Consolidated, Zones 1, 3, 4, 5, 6, 7, 8, 9, 10, 11, 14, 15, 16, 17, 19, 21, 24, 25, 26, 27, 28, 29, 30, 31, 34, 36, 37, 38, 39 and Street Lighting Zones 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 20, 21, 22, 23, 24, 25 and 27.

July 18, 2005
Page 10 of 18

Zone 31

For fiscal year 2005-06, there is no proposed increase in the assessment for Zone 31. The proposed assessment for fiscal year 2005-06 for Zone 31 of the District is \$250.00 per parcel and there are 20 parcels.

Zone 31 was established 1 year ago with an assessment of \$250.00 per parcel per year. The proposed budget for fiscal year 2005-06 is \$5,000.

Zone 34

For fiscal year 2005-06, there is no proposed increase in the assessment for Zone 34. The proposed assessment for fiscal year 2005-06 for Zone 34 of the District is \$71.19 per parcel and there are 118 parcels.

Zone 34 was established 1 years ago with an assessment of \$71.19 per parcel per year. The proposed budget for fiscal year 2005-06 is \$8,400.

Zone 36

For fiscal year 2005-06, there is no proposed increase in the assessment for Zone 36. The proposed assessment for fiscal year 2005-06 for Zone 36 of the District is \$92.30 per parcel and there are 65 parcels.

Zone 36 was established 1 year ago with an assessment of \$92.30 per parcel per year. The proposed budget for fiscal year 2005-06 is \$6,000.

Zone 37

For fiscal year 2005-06, there is no proposed increase in the assessment for Zone 37. The proposed assessment for fiscal year 2005-06 for Zone 37 of the District is \$99.98 per parcel and there are 153 parcels.

Zone 37 was established 1 year ago with an assessment of \$99.98 per parcel per year. The proposed budget for fiscal year 2005-06 is \$15,295.

SUBJECT: Landscaping and Lighting Maintenance District No. 89-1-Consolidated, Zones 1, 3, 4, 5, 6, 7, 8, 9, 10, 11, 14, 15, 16, 17, 19, 21, 24, 25, 26, 27, 28, 29, 30, 31, 34, 36, 37, 38, 39 and Street Lighting Zones 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 20, 21, 22, 23, 24, 25 and 27.

July 18, 2005
Page 11 of 18

Zone 38

For fiscal year 2005-06, there is no proposed increase in the assessment for Zone 38. The proposed assessment for fiscal year 2005-06 for Zone 38 of the District is \$124.48 per parcel and there are 241 parcels.

Zone 38 was established 1 year ago with an assessment of \$124.48 per parcel per year. The proposed budget for fiscal year 2005-06 is \$30,000.

Zone 39

For fiscal year 2005-06, there is no proposed increase in the assessment for Zone 39. The proposed assessment for fiscal year 2005-06 for Zone 39 of the District is \$47.00 per parcel and there are 128 parcels.

Zone 39 was established 1 year ago with an assessment of \$47.00 per parcel per year. The proposed budget for fiscal year 2005-06 is \$6,016.

Street Lighting Zone 1

For fiscal year 2005-06, there is a proposed two percent (2%) inflationary increase in the assessment for Street Lighting Zone 1 over the assessment levied in fiscal year 2004-05 and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed assessment for fiscal year 2005-06 for Street Lighting Zone 1 of the District is \$187.00 per parcel and there is 1 parcel.

Street Lighting Zone 1 was established 2 years ago with an assessment of \$183.00 per parcel per year. The proposed budget for fiscal year 2005-06 is \$187.

Street Lighting Zone 2

For fiscal year 2005-06, there is a proposed two percent (2%) inflationary increase in the assessment for Street Lighting Zone 2 over the assessment levied in fiscal year 2004-05 and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed assessment for fiscal year 2005-06 for Street Lighting Zone 2 of the District is \$120.00 per parcel and there is 1 parcel.

Street Lighting Zone 2 was established 2 years ago with an assessment of \$120.00 per parcel per year. The proposed budget for fiscal year 2005-06 is \$120.

SUBJECT: Landscaping and Lighting Maintenance District No. 89-1-Consolidated, Zones 1, 3, 4, 5, 6, 7, 8, 9, 10, 11, 14, 15, 16, 17, 19, 21, 24, 25, 26, 27, 28, 29, 30, 31, 34, 36, 37, 38, 39 and Street Lighting Zones 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 20, 21, 22, 23, 24, 25 and 27.

July 18, 2005
Page 12 of 18

Street Lighting Zone 3

For fiscal year 2005-06, there is a proposed two percent (2%) inflationary increase in the assessment for Street Lighting Zone 3 over the assessment levied in fiscal year 2004-05 and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed assessment for fiscal year 2005-06 for Street Lighting Zone 3 of the District is \$555.00 per parcel and there is 1 parcel.

Street Lighting Zone 3 was established 2 years ago with an assessment of \$544.00 per parcel per year. The proposed budget for fiscal year 2005-06 is \$555.

Street Lighting Zone 4

For fiscal year 2005-06, there is a proposed two percent (2%) inflationary increase in the assessment for Street Lighting Zone 4 over the assessment levied in fiscal year 2004-05 and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed assessment for fiscal year 2005-06 for Street Lighting Zone 4 of the District is \$373.00 per parcel and there is 1 parcel.

Street Lighting Zone 4 was established 2 years ago with an assessment of \$366.00 per parcel per year. The proposed budget for fiscal year 2005-06 is \$373.

Street Lighting Zone 5

For fiscal year 2005-06, there is a proposed two percent (2%) inflationary increase in the assessment for Street Lighting Zone 5 over the assessment levied in fiscal year 2004-05 and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed assessment for fiscal year 2005-06 for Street Lighting Zone 5 of the District is \$371.00 per parcel and there is 1 parcel.

Street Lighting Zone 5 was established 2 years ago with an assessment of \$364.00 per parcel per year. The proposed budget for fiscal year 2005-06 is \$371.

Street Lighting Zone 6

For fiscal year 2005-06, there is a proposed two percent (2%) inflationary increase in the assessment for Street Lighting Zone 6 over the assessment levied in fiscal year 2004-05 and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed assessment for fiscal year 2005-06 for Street Lighting Zone 6 of the District is \$187.00 per parcel and there is 1 parcel.

Street Lighting Zone 6 was established 2 years ago with an assessment of \$183.00 per parcel per year. The proposed budget for fiscal year 2005-06 is \$187.

SUBJECT: Landscaping and Lighting Maintenance District No. 89-1-Consolidated, Zones 1, 3, 4, 5, 6, 7, 8, 9, 10, 11, 14, 15, 16, 17, 19, 21, 24, 25, 26, 27, 28, 29, 30, 31, 34, 36, 37, 38, 39 and Street Lighting Zones 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 20, 21, 22, 23, 24, 25 and 27.

July 18, 2005
Page 13 of 18

Street Lighting Zone 7

For fiscal year 2005-06, there is a proposed two percent (2%) inflationary increase in the assessment for Street Lighting Zone 7 over the assessment levied in fiscal year 2004-05 and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed assessment for fiscal year 2005-06 for Street Lighting Zone 7 of the District is \$218.00 per parcel and there is 1 parcel.

Street Lighting Zone 7 was established 1 year ago with an assessment of \$213.84 per parcel per year. The proposed budget for fiscal year 2005-06 is \$218.

Street Lighting Zone 8

For fiscal year 2005-06, there is a proposed two percent (2%) inflationary increase in the assessment for Street Lighting Zone 8 over the assessment levied in fiscal year 2004-05 and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed assessment for fiscal year 2005-06 for Street Lighting Zone 8 of the District is \$16.64 per acre and there are 2 parcels which aggregate to 11.84 acres.

Street Lighting Zone 8 was established 1 year ago with an assessment of \$16.30 per acre per year. The proposed budget for fiscal year 2005-06 is \$197.

Street Lighting Zone 9

For fiscal year 2005-06, there is a proposed two percent (2%) inflationary increase in the assessment for Street Lighting Zone 9 over the assessment levied in fiscal year 2004-05 and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed assessment for fiscal year 2005-06 for Street Lighting Zone 9 of the District is \$72.41 per acre and there are 15 parcels which aggregate to 16.24 acres.

Street Lighting Zone 9 was established 1 year ago with an assessment of \$71.01 per acre per year. The proposed budget for fiscal year 2005-06 is \$1176.

SUBJECT: Landscaping and Lighting Maintenance District No. 89-1-Consolidated, Zones 1, 3, 4, 5, 6, 7, 8, 9, 10, 11, 14, 15, 16, 17, 19, 21, 24, 25, 26, 27, 28, 29, 30, 31, 34, 36, 37, 38, 39 and Street Lighting Zones 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 20, 21, 22, 23, 24, 25 and 27.

July 18, 2005
Page 14 of 18

Street Lighting Zone 10

For fiscal year 2005-06, there is a proposed two percent (2%) inflationary increase in the assessment for Street Lighting Zone 10 over the assessment levied in fiscal year 2004-05 and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed assessment for fiscal year 2005-06 for Street Lighting Zone 10 of the District is \$50.06 per acre and there are 10 parcels which aggregate to 26.01 acres.

Street Lighting Zone 10 was established 1 year ago with an assessment of \$49.10 per acre per year. The proposed budget for fiscal year 2005-06 is \$1302.

Street Lighting Zone 11

For fiscal year 2005-06, there is a proposed two percent (2%) inflationary increase in the assessment for Street Lighting Zone 11 over the assessment levied in fiscal year 2004-05 and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed assessment for fiscal year 2005-06 for Street Lighting Zone 11 of the District is \$45.83 per acre and there is 1 parcel which aggregates to 4.56 acres.

Street Lighting Zone 11 was established 1 year ago with an assessment of \$44.96 per acre per year. The proposed budget for fiscal year 2005-06 is \$209.

Street Lighting Zone 12

For fiscal year 2005-06, there is a proposed two percent (2%) inflationary increase in the assessment for Street Lighting Zone 12 over the assessment levied in fiscal year 2004-05 and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed assessment for fiscal year 2005-06 for Street Lighting Zone 12 of the District is \$85.56 per acre and there is 1 parcel which aggregates to 9.28 acres.

Street Lighting Zone 12 was established 1 year ago with an assessment of \$83.84 per acre per year. The proposed budget for fiscal year 2005-06 is \$794.

SUBJECT: Landscaping and Lighting Maintenance District No. 89-1-Consolidated, Zones 1, 3, 4, 5, 6, 7, 8, 9, 10, 11, 14, 15, 16, 17, 19, 21, 24, 25, 26, 27, 28, 29, 30, 31, 34, 36, 37, 38, 39 and Street Lighting Zones 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 20, 21, 22, 23, 24, 25 and 27.

July 18, 2005
Page 15 of 18

Street Lighting Zone 13

For fiscal year 2005-06, there is a proposed two percent (2%) inflationary increase in the assessment for Street Lighting Zone 13 over the assessment levied in fiscal year 2004-05 and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed assessment for fiscal year 2005-06 for Street Lighting Zone 13 of the District is \$135.12 per acre and there are 4 parcels which aggregate to 9.88 acres.

Street Lighting Zone 13 was established 1 year ago with an assessment of \$132.50 per acre per year. The proposed budget for fiscal year 2005-06 is \$1335.

Street Lighting Zone 14

For fiscal year 2005-06, there is a proposed two percent (2%) inflationary increase in the assessment for Street Lighting Zone 14 over the assessment levied in fiscal year 2004-05 and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed assessment for fiscal year 2005-06 for Street Lighting Zone 14 of the District is \$186.00 per parcel and there is 1 parcel.

Street Lighting Zone 14 was established 1 year ago with an assessment of \$182.48 per parcel per year. The proposed budget for fiscal year 2005-06 is \$186.

Street Lighting Zone 15

For fiscal year 2005-06, there is a proposed two percent (2%) inflationary increase in the assessment for Street Lighting Zone 15 over the assessment levied in fiscal year 2004-05 and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed assessment for fiscal year 2005-06 for Street Lighting Zone 15 of the District is \$372.00 per parcel and there is 1 parcel.

Street Lighting Zone 15 was established 1 year ago with an assessment of \$364.94 per parcel per year. The proposed budget for fiscal year 2005-06 is \$372.

Street Lighting Zone 16

For fiscal year 2005-06, there is a proposed two percent (2%) inflationary increase in the assessment for Street Lighting Zone 16 over the assessment levied in fiscal year 2004-05 and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed assessment for fiscal year 2005-06 for Street Lighting Zone 16 of the District is \$13.98 per acre and there are 16 parcels which aggregate to 80.53 acres.

Street Lighting Zone 16 was established 1 year ago with an assessment of \$13.70 per acre per year. The proposed budget for fiscal year 2005-06 is \$1,126.

SUBJECT: Landscaping and Lighting Maintenance District No. 89-1-Consolidated, Zones 1, 3, 4, 5, 6, 7, 8, 9, 10, 11, 14, 15, 16, 17, 19, 21, 24, 25, 26, 27, 28, 29, 30, 31, 34, 36, 37, 38, 39 and Street Lighting Zones 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 20, 21, 22, 23, 24, 25 and 27.

July 18, 2005
Page 16 of 18

Street Lighting Zone 17

For fiscal year 2005-06, there is a proposed two percent (2%) inflationary increase in the assessment for Street Lighting Zone 17 over the assessment levied in fiscal year 2004-05 and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed assessment for fiscal year 2005-06 for Street Lighting Zone 17 of the District is \$96.24 per acre and there are 4 parcels which aggregate to 9.85 acres.

Street Lighting Zone 17 was established 1 year ago with an assessment of \$94.46 per acre per year. The proposed budget for fiscal year 2005-06 is \$948.

Street Lighting Zone 18

For fiscal year 2005-06, there is a proposed two percent (2%) inflationary increase in the assessment for Street Lighting Zone 18 over the assessment levied in fiscal year 2004-05 and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed assessment for fiscal year 2005-06 for Street Lighting Zone 18 of the District is \$558.00 per parcel and there is 1 parcel.

Street Lighting Zone 18 was established 1 year ago with an assessment of \$547.43 per parcel per year. The proposed budget for fiscal year 2005-06 is \$558.

Street Lighting Zone 20

For fiscal year 2005-06, there is a proposed two percent (2%) inflationary increase in the assessment for Street Lighting Zone 20 over the assessment levied in fiscal year 2004-05 and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed assessment for fiscal year 2005-06 for Street Lighting Zone 20 of the District is \$25.45 per parcel and there are 20 parcels.

Street Lighting Zone 20 was established 1 year ago with an assessment of \$24.94 per parcel per year. The proposed budget for fiscal year 2005-06 is \$509.

Street Lighting Zone 21

For fiscal year 2005-06, there is a proposed two percent (2%) inflationary increase in the assessment for Street Lighting Zone 21 over the assessment levied in fiscal year 2004-05 and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed assessment for fiscal year 2005-06 for Street Lighting Zone 21 of the District is \$196.00 per parcel and there is 1 parcel.

Street Lighting Zone 21 was established 1 year ago with an assessment of \$192.20 per parcel per year. The proposed budget for fiscal year 2005-06 is \$196.

SUBJECT: Landscaping and Lighting Maintenance District No. 89-1-Consolidated, Zones 1, 3, 4, 5, 6, 7, 8, 9, 10, 11, 14, 15, 16, 17, 19, 21, 24, 25, 26, 27, 28, 29, 30, 31, 34, 36, 37, 38, 39 and Street Lighting Zones 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 20, 21, 22, 23, 24, 25 and 27.

July 18, 2005
Page 17 of 18

Street Lighting Zone 22

For fiscal year 2005-06, there is a proposed two percent (2%) inflationary increase in the assessment for Street Lighting Zone 22 over the assessment levied in fiscal year 2004-05 and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed assessment for fiscal year 2005-06 for Street Lighting Zone 22 of the District is \$30.00 per acre and there are 2 parcels which aggregate to 18.60 acres.

Street Lighting Zone 22 was established 1 year ago with an assessment of \$29.43 per acre per year. The proposed budget for fiscal year 2005-06 is \$558.

Street Lighting Zone 23

For fiscal year 2005-06, there is a proposed two percent (2%) inflationary increase in the assessment for Street Lighting Zone 23 over the assessment levied in fiscal year 2004-05 and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed assessment for fiscal year 2005-06 for Street Lighting Zone 23 of the District is \$426.88 per acre and there is 1 parcel which aggregates to 0.93 acres.

Street Lighting Zone 23 was established 1 year ago with an assessment of \$418.28 per acre per year. The proposed budget for fiscal year 2005-06 is \$397.

Street Lighting Zone 24

For fiscal year 2005-06, there is a proposed two percent (2%) inflationary increase in the assessment for Street Lighting Zone 24 over the assessment levied in fiscal year 2004-05 and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed assessment for fiscal year 2005-06 for Street Lighting Zone 24 of the District is \$43.53 per acre and there is 1 parcel which aggregates to 8.50 acres.

Street Lighting Zone 24 was established 1 year ago with an assessment of \$42.70 per acre per year. The proposed budget for fiscal year 2005-06 is \$370.

SUBJECT: Landscaping and Lighting Maintenance District No. 89-1-Consolidated, Zones 1, 3, 4, 5, 6, 7, 8, 9, 10, 11, 14, 15, 16, 17, 19, 21, 24, 25, 26, 27, 28, 29, 30, 31, 34, 36, 37, 38, 39 and Street Lighting Zones 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 20, 21, 22, 23, 24, 25 and 27.

July 18, 2005
Page 18 of 18

Street Lighting Zone 25

For fiscal year 2005-06, there is a proposed two percent (2%) inflationary increase in the assessment for Street Lighting Zone 25 over the assessment levied in fiscal year 2004-05 and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed assessment for fiscal year 2005-06 for Street Lighting Zone 25 of the District is \$82.77 per acre and there is 1 parcel which aggregates to 2.38 acres.

Street Lighting Zone 25 was established 1 year ago with an assessment of \$81.08 per acre per year. The proposed budget for fiscal year 2005-06 is \$197.

Street Lighting Zone 27

For fiscal year 2005-06, there is a proposed two percent (2%) inflationary increase in the assessment for Street Lighting Zone 27 over the assessment levied in fiscal year 2004-05 and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed assessment for fiscal year 2005-06 for Street Lighting Zone 27 of the District is \$101.23 per acre and there is 1 parcel which aggregates to 9.79 acres.

Street Lighting Zone 27 was established 1 year ago with an assessment of \$99.28 per acre per year. The proposed budget for fiscal year 2005-06 is \$991.

Consistent with the Board's direction regarding Sections 22624 and 22626(a), the attached resolutions have been prepared and a public hearing scheduled for 9:30 a.m. on August 9, 2005 to receive testimony for and against the proposed Fiscal Year 2005-06 budget.