

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

A15



FROM: Community Health Agency/Department of Public Health

SUBMITTAL DATE:
July 19, 2005

SUBJECT: Ratify the Amendment to the Agreement between the County of Riverside and the California Department of Health Services (CDHS) for the Health Resources and Services Administration (HRSA) National Bioterrorism Hospital Preparedness Program Grant.

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Ratify the Amendment to the Agreement with the California Department of Health Services (CDHS) for the National Bioterrorism Hospital Preparedness Program Grant for the performance period of September 1, 2003 through August 31, 2004, and
- 2) Authorize the Chairman of the Board of Supervisors to execute four (4) original copies of the agreement.

KS:kc

Departmental Concurrence

Susan D. Harrington

Susan Harrington, Director of Public Health

| | | | | |
|---------------------------|-------------------------------|------|-------------------------|-------|
| FINANCIAL DATA | Current F.Y. Total Cost: | \$ 0 | In Current Year Budget: | N/A |
| | Current F.Y. Net County Cost: | \$ 0 | Budget Adjustment: | N/A |
| | Annual Net County Cost: | \$ 0 | For Fiscal Year: | 05/06 |

| | | |
|--|---|--------------------------|
| SOURCE OF FUNDS: 100% grant funded by federal Health Resources and Services Administration (HRSA), through the California Department of Health Services (CDHS). | Positions To Be Deleted Per A-30 | <input type="checkbox"/> |
| | Requires 4/5 Vote | <input type="checkbox"/> |

C.E.O. RECOMMENDATION: **APPROVE**

County Executive Office Signature *Alex Hann*

- Policy Policy
- Consent Consent
- Dep't Recomm.: Per Exec. Ofc.:

Prev. Agn. Ref.: 9/28/04(item 3.13) | **District:** ALL | **Agenda Number:**

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

3.13

SUBJECT: Ratify the Amendment to the Agreement between the County of Riverside and the California Department of Health Services (CDHS) for the Health Resources and Services Administration (HRSA) National Bioterrorism Hospital Preparedness Program Grant.

BACKGROUND: On September 28, 2004 (item 3.13) the Board of Supervisors approved the Agreement with the California Department of Health Services for the Health Resources and Services Administration (HRSA) National Bioterrorism Hospital Preparedness Program Grant for the performance period of September 1, 2003 through August 31, 2004 in the amount of \$1,349,822. This grant is to enhance local preparedness for and response to bioterrorism, other outbreaks of infectious disease, and other public health threats and emergencies. Activities contained in the Scope of Work will improve training and coordination between the Department of Public Health (DOPH) and the hospital, clinic, and Emergency Medical Services community by developing better communications capabilities, planning for mass prophylaxis distribution, enhancing surge capacity for trauma and burn victims, and improving personal protective and decontamination equipment for chemical and biological agents.

This Amendment only shifts money within the budget line items; and does not change the total amount of \$1,349,822 previously approved.

FINANCIAL INFORMATION: The total Agreement amount is \$1,349,822. However, \$940,361 of this amount will be retained by CDHS to make equipment purchases on behalf of Riverside County DOPH utilizing the CDHS prime vendor program. The remaining \$409,461 will be paid directly to DOPH to implement the activities as outlined in the Scope of Work. Due to the State's delay in processing this agreement, the State has given all Counties authorization to spend these funds through August 30, 2005 (Page 1 of Exhibit B – Budget Detail).

JUSTIFICATION FOR DELAY: Although the agreement is for fiscal year 2003/2004, due to delays at the CDHS with processing applications for funding and subsequent contracts with counties, this funding was rolled-over to fiscal year 2004/05 for the entire State. This revised agreement was received from CDHS by the DOPH on June 15, 2005.