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**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

FROM: Department of Facilities Management

SUBMITTAL DATE:
June 30, 2005

SUBJECT: COUNTY OF RIVERSIDE SHERIFF'S – HOMELAND SECURITY – APPROVE
PLANS AND SPECIFICATIONS (Project #20041826)

RECOMMENDED MOTION: That the Board:

- 1) Approve the plans and specifications, on file with the Department of Facilities Management, for the County of Riverside Sheriff's – Homeland Security and authorize the Clerk of the Board to advertise for bids.
- 2) Delegate change order authority for this project to the Director of Facilities Management, in accordance with paragraph 5C of Board Policy B-11, dated November 4, 2003 (Minute Order 3.13).

BACKGROUND: The County of Riverside Sheriff's Department initiated a project with the Department of Facilities Management to renovate the existing Banning (Continued on Page 2)

Reviewed by
MJS
CIP TEAM
Departmental Concurrence

MJS:TW:ts

for T.L. Miller

MICHAEL J. SYLVESTER, Director
Department of Facilities Management

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 350,000	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	05/06
SOURCE OF FUNDS: 1985 ACES Interest Earnings			Positions To Be Deleted Per A-30	<input type="checkbox"/>
			Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

Lisa Brandl

County Executive Office Signature

Policy

Consent

Dep't Recomm.:
Per Exec. Ofc.:

Prev. Agn. Ref.: M.O. 3.70, 7-13-04 | District: 5 | Agenda Number:

3.24

BOARD OF SUPERVISORS

Form 11: COUNTY OF RIVERSIDE SHERIFF'S – HOMELAND SECURITY –
APPROVE PLANS AND SPECIFICATIONS (Project#20041826)

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Page 2

BACKGROUND: (Continued)

Sheriff's Facility into the Homeland Security Office. The Project includes the renovation of offices, restrooms, and showers, including the replacement of existing fixtures and equipment at the Sheriff's Station, 155 E. Hays Street, Banning. The plans and specifications are complete and the project is ready for bid advertisement. This project is part of the Capital Improvement Programs' approved projects for FY 04-05.

Project Budget:

Demolition & Construction	\$245,000.00
Contingency	\$ 24,500.00
Design	\$ 31,000.00
Inspection	\$ 17,500.00
Project Management	<u>\$ 32,000.00</u>
TOTAL	<u>\$350,000.00</u>