

Purchasing: *Billy Corbett for Director*

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

403



FROM: DEPARTMENT OF PUBLIC SOCIAL SERVICES

SUBMITTAL DATE:
July 6, 2005

**SUBJECT: CALIFORNIA WORK OPPORTUNITY AND RESPONSIBILITY TO KIDS (CalWORKs)
FY 2005/2006 ADULT EDUCATION AGREEMENTS**

RECOMMENDED MOTION: That the Board of Supervisors authorize the Purchasing Agent to execute the CalWORKs Adult Education Agreements and Amendments on DPSS' behalf in an aggregate amount not to exceed \$375,000 for the period July 1, 2005 through June 30, 2006 with the following schools:

- | | | |
|------------------------|----------------------------|----------------------------|
| Banning Adult School | Corona/Norco Adult School | Moreno Valley Adult School |
| Beaumont Adult School | Desert Sands Adult School | Palm Springs Adult School |
| Coachella Adult School | Hemet Adult School | Perris Adult School |
| College of the Desert | Lake Elsinore Adult School | Riverside Adult School |

Departmental Concurrence

Cynthia Hinckley
Cynthia Hinckley, Director

(CONTINUED - 2 Pages in total)

FINANCIAL DATA	Current F.Y. Total Cost:	\$375,000	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ -0-	Budget Adjustment:	No
	Annual Net County Cost:	\$ -0-	For Fiscal Year:	2005/06

SOURCE OF FUNDS: 50% Federal Funds, 49% State Funds, and 1% Realignment	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

County Executive Office Signature *Alex Gann*

Policy	Policy
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Consent	Consent
<input type="checkbox"/>	<input type="checkbox"/>
Dept's Recomm.:	Per Exec. Ofc.:

Prev. Agn. Ref.: (9/25/01, #3.33) | **District:** All | **Agenda Number:**

ATTACHMENTS FILED WITH THE CLERK OF THE BOARD

3.32

TO: BOARD OF SUPERVISORS

DATE: July 6, 2005

PAGE: 2

SUBJECT: CALIFORNIA WORK OPPORTUNITY AND RESPONSIBILITY
TO KIDS (CalWORKs) FY 2005/2008 ADULT EDUCATION AGREEMENTS

BACKGROUND:

On September 25, 2001, (Agenda #3.33), your Honorable Board authorized DPSS to enter into contracts with Riverside County school districts to help CalWORKs clients gain self-sufficiency through employment. The school districts provide clients with job readiness and employability, vocational and Adult Basic Education (ABE), GED-Prep, high school diploma, and English-as-a-Second Language (ESL) skills training. DPSS negotiated these contracts under California Department of Social Services regulation 23-650.

Budgeting for these programs are based on historical spending patterns and forecasted program changes. Funding allocations are adjusted annually through amendments to account for unforeseen expenditures and underutilization of funds for those adult schools whose service delivery is below or above expected service levels.

FINANCIAL DATA: No County General Funds are required.

These programs are 50% federally funded, 49% funded by the State of California CalWORKs program, and 1% funded by Social Services Realignment Trust Funds. Sufficient funds have been appropriated in the Department of Public Social Services' fiscal 2005/2006 budget under Appropriation 5100190000-10000-530440-11600.

CONCUR/EXECUTE: County Purchasing

CH:jh