

**SUBMITTAL TO THE FLOOD CONTROL AND  
WATER CONSERVATION DISTRICT BOARD  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

438B



**FROM:** General Manager-Chief Engineer

**SUBMITTAL DATE:**  
August 9, 2005

**SUBJECT:** Software Maintenance and Support Contract  
Intergraph Corporation

**RECOMMENDED MOTION:**

1. Approve the sole source software maintenance and support contract between the District and Intergraph Corporation;
2. Approve a 3-year optional renewal plan;
3. Direct the Purchasing Department to issue a purchase order on behalf of the District.

**BACKGROUND:**

The District staff has been utilizing Geographical Information System (GIS) and Photogrammetry software from Intergraph Corporation for over 15 years. The GeoMedia software is one of the key tools utilized by most of the engineering staff, especially in the Planning, Environmental, Maintenance and Administrative Divisions. With Intergraph's GeoMedia WebMap software the District has developed several applications that are the basis through which we deliver web-based GIS to all District employees and to the public. The District's Photogrammetry Section uses Intergraph's software on various mapping systems, including an Intergraph ImageStation to produce topographical maps from aerial photography used internally for facility design and planning purposes.

(continued on page 2)  
LV:bjp

*Warren D. Williams*  
**WARREN D. WILLIAMS**  
 General Manager-Chief Engineer

<b>FINANCIAL DATA</b>	Current F.Y. District Cost:	\$51,988	In Current Year Budget:	Yes
	Current F.Y. County Cost:	\$0	Budget Adjustment:	No
	Annual Net District Cost:	\$0	For Fiscal Year:	05-06

<b>SOURCE OF FUNDS:</b>	<b>Positions To Be Deleted Per A-30</b>	<input type="checkbox"/>
48080 947320 523840 Data Processing Computer Equipment - Software	<b>Requires 4/5 Vote</b>	<input type="checkbox"/>

**C.E.O. RECOMMENDATION: APPROVE**

*St. [Signature]*  
**County Executive Office Signature**

- Dep't Recomm.:  Policy
- Per Exec. Ofc.:  Policy
- Consent
- Consent

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Through the software maintenance and support contract, Intergraph will provide the District with technical assistance either by telephone, online or by e-mail when there are software malfunctions or when there are questions about one of the features. Through the support agreement the District can at its option convert licenses to license pooling mode so that more employees can concurrently use the software. This feature reduces the need to buy more licenses. The District will also receive software upgrades, patches and enhancements for the Intergraph software products.

This is a sole source purchase since Intergraph is the sole owner of the software and no other supplier provides software upgrades and technical support for the Intergraph software.

Price comparison to the previous year's maintenance costs shows that for the majority of the software products the price this year has remained unchanged. This is contrary to industry standards where maintenance pricing increased by about 10%.

The District recommends approval of a multi-year agreement (up to 3 years maximum) for renewal annually by mutual agreement of both parties.

**FINANCIAL:**

Funds for the software maintenance and support contract are included in the District's Data Processing budget for FY 2005-06.