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**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

**FROM:** Executive Office

**SUBMITTAL DATE:**  
July 25, 2005

**SUBJECT:** Budget Adjustments for Domestic Violence Programs.

**RECOMMENDED MOTION:** That the Board approve and authorize the Auditor-Controller to make the budget adjustments on the attached Schedule A.

**BACKGROUND:** State statutes place a surcharge on marriage license fees in the amount of \$23 (referred to as Presley Funds) to be collected and allocated to approved organizations assisting victims of domestic violence. In addition, conditions of probation for domestic violence crimes include a \$200 fee of which \$66.67 is collected by the County for domestic violence programs. FY 2005/2006 contracts for these programs were approved on July 12, 2005. This technical adjustment brings these funds into the budget.

*Gary M. Christmas*  
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Deputy County Executive Officer

FISCAL PROCEDURES APPROVED  
ROBERT E. BYRD, Auditor-Controller  
BY *[Signature]* 7/27/05  
Deputy

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ \$340,000	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 05/06

<b>SOURCE OF FUNDS:</b> Marriage License Fees/Court Fees	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

**C.E.O. RECOMMENDATION:**

**APPROVE**

County Executive Office Signature

*Bill Luna*

- Policy
- Consent
- Policy
- Consent

Dep't Recomm.:  
Per Exec. Ofc.:

Prev. Agn. Ref.: 3.10 7/12/05

District: All

Agenda Number:

3.7

**Schedule A**

Increase Estimated Revenue:

10000-1101700000-726120	Lic - Marriage Domestic Violence	\$230,000
10000-1101700000-731120	Superior Court	\$110,000

Increase Appropriations:

10000-1101700000-524740	County Support Service	\$ 7,000
10000-1101700000-525300	OASIS Processing	\$ 3,000
10000-1101700000-528120	Board/Commission Expense	\$330,000

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