

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Department of Public Social Services

SUBMITTAL DATE:
8/23/05

SUBJECT: Amendment No. 11 to AP 0421-00 01/05 with Addus HealthCare, Inc.

RECOMMENDED MOTION: That the Board of Supervisors approves and:

1. Authorizes the Chairman of the Board to sign the attached Amendment No. 11 to AP 0421-00 01/05 between Riverside County Department of Public Social Services (DPSS) and Addus HealthCare, Inc. (Addus) to :
 - a) Extend the agreement from September 1, 2005 through September 30, 2005;
 - b) Increase the contract service hours by 107,014 hours (from 1,690,236 to 1,797,250) for the period September 1, 2005 through September 30, 2005;
 - c) Authorize the Chairman to sign future Amendments to extend the Contract not to exceed an additional three months.

Departmental Concurrence

Susan Grew
Cynthia Hinckley, Director

(Continued – 2 pages in total)

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 1,714,365	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 339,101	Budget Adjustment:	No
	Annual Net County Cost:	\$ 339,101	For Fiscal Year:	05/06
SOURCE OF FUNDS: Federal 43.50%, State 36.72%, County 19.78%				Positions To Be Deleted Per A-30 <input type="checkbox"/>
				Requires 4/5 Vote <input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION: **APPROVE**

County Executive Office Signature *Pauly A. Beauvais*

Policy

Consent

Dep't Recomm.:
Per Exec. Ofc.:

Prev. Agn. Ref.: 7/31/01-3.32, 6/25/02-3.42, 3.43, 12/23/02-3.33, 2/28/03-3.10, 4/21/03-3.53, 11/26/03-3.21, 6/29/04-3.24
District: All
Agenda Number:

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

3 . 113

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PAGE: 2 of 2

RECOMMENDED MOTION: (continued)

- d) Increase the contract Maximum Reimbursable Amount by \$1,714,365 (from \$77,092,383 to \$78,806,748) for the period September 1, 2005 through September 30, 2005; and
- e) Authorize the Director of DPSS to administer the Agreement.

BACKGROUND:

Addus Healthcare, Inc. currently provides In Home Supportive Services (IHSS) for DPSS Adult Protective Services (APS) active cases throughout Riverside County. As a result of RFP #PUARC548, both Addus Healthcare, Inc. and AccentCare of California were both recommended for award of contract to provide IHSS throughout Riverside County for the fiscal year 2005 through fiscal year 2008 funding cycle.

State mandates require that there be a 120 day transition period when transitioning from one (1) personal care and home supportive services provider to two (2) personal care and home supportive services providers. Because of the complexity of the transition process, DPSS was unable to obtain full execution of the new contractors agreements prior to the termination date of the current agreement with Addus HealthCare, Inc. Therefore, DPSS seeks to amend Addus Healthcare, Inc. Agreement to extend the term for up to three more months during the state mandated transition period, to ensure uninterrupted services pending the award of a new contract resulting from a competitive bid process. Both Agreements (Addus HealthCare, Inc. and AccentCare of California) will be brought to the Board for approval.

FINANCIAL IMPACT:

The County share is Realignment revenue, which is received two years in arrears provided that economic conditions permit sufficient revenues to be generated. In the interim, the County share is provided by the General Fund.

Concur: County Counsel

CH:pf