

525



**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

FROM: Community Health Agency/Department of Public Health

SUBMITTAL DATE:
July 19, 2005

SUBJECT: Ratify Agreement between County of Riverside and the California Department of Health Services (CDHS) for the Health Resources and Services Administration (HRSA) National Bioterrorism Hospital Preparedness Program Grant.

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Ratify the Agreement with the California Department of Health Services (CDHS), for the Health Resources Administration (HRSA), National Bioterrorism Hospital Preparedness Program Grant for the period of September 1, 2004 through August 31, 2005 in the amount of \$1,279,543;
- 2) Direct the Auditor-Controller to make the budget adjustments as specified on the attached Schedule A; and
- 3) Authorize the Chairman of the Board of Supervisors to sign four (4) original copies of the Agreement.

KS:lm

Susan D. Harrington

 Susan Harrington, Director of Public Health

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 480,850	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	05/06

SOURCE OF FUNDS: 100% grant funded by Federal Health Resources and Services Administration (HRSA), National Bioterrorism Hospital Preparedness Program, through the California Department of Health Services (CDHS)	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

Don Marting

Dep't Recomm.: Consent Policy
 Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.:

District: All

Agenda Number:

071905D

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

3.16

SUBJECT: Ratify Agreement between County of Riverside and the California Department of Health Services (CDHS) for the Health Resources and Services Administration (HRSA) National Bioterrorism Hospital Preparedness Program Grant.

BACKGROUND: This Agreement between the CDHS and the Riverside County Department of Public Health (DOPH) details activities to enhance local preparedness for and response to bioterrorism, other outbreaks of infectious disease, and other public health threats and emergencies. Activities contained in the Scope of Work will improve training and coordination between the DOPH and the hospitals, clinics and Emergency Medical Services community by developing better communications capabilities, planning for mass prophylaxis distribution, developing community clinic emergency operations plans, enhancing surge capacity for trauma and burn victims and improving personal protective and decontamination equipment for response to chemical and biological agents.

FINANCIAL INFORMATION: The total Agreement amount is \$1,279,543. However, \$798,693 of this amount will be retained by CDHS to make equipment purchases on behalf of Riverside County DOPH utilizing the CDHS prime vendor program. The remaining \$480,850 will be paid directly to DOPH to implement the activities as outlined in the Scope of Work. \$364,042 of the \$480,850 was included in the FY 05/06 budget; therefore a budget adjustment of \$116,808 is requested.

JUSTIFICATION FOR DELAY: Due to the delay in the State processing this agreement, CDHS is seeking approval from HRSA to grant all Counties authorization to spend these funds through August 30, 2006. This Agreement was received by DOPH on May 2, 2005.

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ENTER



Schedule A

Community Health Agency
Department of Public Health

Budget Adjustment
Fiscal Year 2005/06

INCREASE APPROPRIATIONS:

10000-4200100000-522860	Medical-Dental Supplies	\$ 58,185
10000-4200100000-525440	Professional Services	<u>\$ 58,623</u>
TOTAL INCREASE IN APPROPRIATION		<u>\$116,808</u>

INCREASE IN ESTIMATED REVENUE:

10000-4200100000-751680	CA-Grant Revenue	<u>\$116,808</u>
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