

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

523



**FROM:** Community Health Agency / Department of Public Health

**SUBMITTAL DATE:**  
July 19, 2005

**SUBJECT:** Ratify Agreement No. 05-45420 with the California State Department of Health Services, Pediatric Immunization Program

**RECOMMENDED MOTION:** That the Board of Supervisors:

- 1) Ratify acceptance of Award No. 05-45420 with the State of California Department of Health Services for the Pediatric Immunization Program for the performance period of July 1, 2005 through June 30, 2006 for a total amount of \$556,401,
- 2) Direct the Auditor Controller to make budget adjustment, as detailed in Schedule A,
- 3) Authorize the Chairman of the Board to sign eight (8) copies of the contract.

**BACKGROUND:** (Continued)

**Attachments**

BC:stb

*Susan D. Harrington*  
\_\_\_\_\_  
Susan D. Harrington, Director of Public Health

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 556,401	In Current Year Budget:	Partially
	Current F.Y. Net County Cost:	\$ 0.00	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0.00	For Fiscal Year:	05/06

<b>SOURCE OF FUNDS:</b> 100% State Grant Funds	<b>Positions To Be Deleted Per A-30</b>	<input type="checkbox"/>
	<b>Requires 4/5 Vote</b>	<input checked="" type="checkbox"/>

**C.E.O. RECOMMENDATION:** **APPROVE**

**County Executive Office Signature** *Dan Marting*  
\_\_\_\_\_

FISCAL PROCEDURES APPROVED  
ROBERTE BYRD, Auditor-Controller  
BY *[Signature]* Deputy

Dep't Recomm.:  Policy  
Per Exec. Ofc.:  Policy  
Consent  Consent

Prev. Agn. Ref.: 8/24/04 item 3.31 | District: ALL | Agenda Number:

071905A

**ATTACHMENTS FILED  
WITH THE CLERK OF THE BOARD**

3 . 17

**BACKGROUND:** (Continued).

The Immunization Project was established to ensure adequate immunization of Riverside County children against vaccine-preventable childhood diseases. The goal of this program is to raise and maintain immunization rates of 90% or better for our children by age 2 years and 95% or better for our school-aged children kindergarten through grade 12.

The national recommendations are age-appropriate immunizations for polio, diphtheria, tetanus, pertussis, measles, mumps, rubella, hepatitis B, hepatitis A, chickenpox, Hemophilus influenza type B, and invasive pneumococcal disease. An allotment of \$170,000 was awarded for collaborative activities targeting WIC clients. As part of the collaborative activities parent education classes are given to stress the importance of timely immunizations for their children. This is a State mandated program.

The \$543,651 funding has been included in the Fiscal Year 2005/2006 budget . Award 05-45420 increases this amount by \$12,750.

Form 11

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From: Community Health Agency/Department of Public Health

Subject: Approve the Agreement No. 05-45420 with the California Department of Health Service

**Schedule A  
BUDGET ADJUSTMENTS  
COMMUNITY HEALTH AGENCY  
DEPARTMENT OF PUBLIC HEALTH  
FISCAL YEAR 2005/2006**

***INCREASE IN APPROPRIATIONS***

10000-4200100000-510040	Salaries	<u>\$ 12,750</u>
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<b>TOTAL INCREASE IN APPROPRIATIONS</b>		<b>\$ 12,750</b>
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***INCREASE IN ESTIMATED REVENUE***

10000-4200100000-751680	Pediatric Imms Program	<u>\$ 12,750</u>
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<b>TOTAL INCREASE IN ESTIMATED REVENUE</b>		<b>\$ 12,750</b>
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