

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

565



FROM: Registrar of Voters

SUBMITTAL DATE:
August 10, 2005

SUBJECT: Approval of Fiscal Year 2005-06 Budget Adjustment

RECOMMENDED MOTION: That the Board of Supervisors approve the budget adjustments presented in Attachment A and direct the Auditor-Controller to increase estimated revenue and appropriations, accordingly.

BACKGROUND: On August 9, 2005, your Board accepted the grant funds awarded to the Registrar of Voters from the Riverside County Indian Gaming Local Community Benefit Committee (CBC) and authorized the Chairman of the Board to execute the Memorandum of Understanding. Attachment A presents the budget adjustments necessary to carry out the grant project.

The Registrar of Voters was awarded \$173,000 to purchase a motorhome-type vehicle that will be designed and outfitted for use primarily as a roving early voting site, in addition to an outreach classroom, mobile "branch office", and emergency voting venue.

FISCAL PROCEDURES APPROVED
 ROBERT E. BYRD, Auditor-Controller
 BY *Robert E. Byrd* 8/15/05
 Deputy

Barbara Dunmore
 BARBARA DUNMORE
 Registrar of Voters

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 173,000	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 2,000-8,000	For Fiscal Year:	2005-06

SOURCE OF FUNDS:	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:
APPROVE

County Executive Office Signature
Lisa Brandt

Dept't Recomm.: Consent Policy
 Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: | **District:** ALL | **Agenda Number:**

3.25c

ATTACHMENT A

Increase appropriations:

10000-1700100000-546380	Vehicles - Other	\$173,000
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Increase estimated revenue:

10000-1700100000-755740	CA-Indian Gaming Grant	\$173,000
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