

FISCAL PROCEDURES APPROVED  
 ROBERT E. BYRD, Auditor-Controller  
 BY *Ar Mayo* 8/11/05  
 Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
 COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

583



**FROM:** Bob Doyle, Sheriff-Coroner-PA

**SUBMITTAL DATE:**  
 08/04/05

**SUBJECT:** SB 621 Indian Gaming Impact Mitigation Grant  
 Awards and the Adoption of Resolution 440 - 8612

**RECOMMENDED MOTION:** Move that the Board of Supervisors:

1. Accept the Riverside County Indian Gaming Local Community Benefit Committee (CBC) recommendations for grant awards to the Sheriff's Department and authorize the Chairman of the Board to execute the attached Memorandums of Understanding on behalf of the Department.
2. Amend Ordinance No. 440 pursuant to Resolution 440 - 8612 submitted herewith. Per the Resolution add the following positions:

Ord. 440	Class Code	+/-	Class Title	Salary Plan	Grade	Salary
2500200000	74106	+1	Staff Analyst II	SEU	379	\$40,147-\$52,317
2500300000	37602	+2	Deputy Sheriff	RSA	163	\$47,480-\$63,716

3. Approve the purchase of two Orion mobile radios, two mobile data computers and two 800 MHz handie-talkie radios from the County Information Technology Department.
4. Approve the purchase of two black and white vehicles.
5. Approve and direct the Auditor Controller to adjust appropriations and estimated revenue as outlined in Schedule A.

**BACKGROUND:** (Continued on Page 2)

BR 06-017

*Janis K Conklin for*  
 Bob Doyle, Sheriff-Coroner-PA

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$142,263	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$0	For Fiscal Year:	FY 2005-06

<b>SOURCE OF FUNDS: SB 621 Funds</b>	Positions To Be Deleted Per A-30	<input checked="" type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

**C.E.O. RECOMMENDATION:**

**APPROVE**

County Executive Office Signature *Sally A. Beaman*

DEPARTMENT OF FLEET SERVICES  
*DMB*

Dep't Recomm.:  Consent  Policy  
 Per Exec. Ofc.:  Consent  Policy

Prev. Agn. Ref.: 06/22/04 3.34 | District: 3, 4 & 5 | Agenda Number:

**ATTACHMENTS FILED  
 WITH THE CLERK OF THE BOARD**

3.25d

On October 11, 2003, Governor Davis approved Senate Bill 621 (Battin and Burton), which established a method for distributing Indian Gaming Special Distribution Funds (SDF) to local government agencies impacted by tribal gaming. On December 2, 2003, agenda item 3.4, your Board established the Indian Gaming Local Community Benefit Committee (CBC), which is responsible for establishing all policies and procedures for local grant applications and the funding award process. Local government agencies impacted by tribal casinos made application, with tribal sponsorship, to the CBC for grant funding from Individual Tribal Casino Accounts (ITCA). The first priorities for receipt of grant funds included: law enforcement, fire services, emergency medical services, environmental impacts, water supplies, waste disposal, behavioral health, planning and adjacent land uses, public health, roads, recreation/youth programs, and child care programs.

In FY 2003-04, the Sheriff submitted grant project proposals, and his applications were supported by four Riverside County gaming tribes: the Soboba Band of Luiseno Indians, the Morongo Band, Agua Caliente and Pechanga. The Sheriff also requested support from the Augustine Tribe, which although a non-contributing tribe to the SB 621 fund account, supported the Sheriff's application, as did the contributing tribes. Funding support from these tribes enabled the Sheriff to add 19 Deputy Sheriff positions to mitigate the effects of tribal gaming in FY 2004-05. The funds allocated also supported the addition of five patrol vehicles.

On June 27, 2005, the CBC made their second year's recommendations for distribution of approximately \$12.5 million (Riverside County's share) in mitigation grants. Five tribes again supported the Sheriff's applications for funding, and the Department was awarded \$2,315,326 for provision of augmented law enforcement services. Both Morongo and Pechanga increased funding over that approved for FY 2004-05. Morongo approved the addition of two more Deputies for patrols in its reservation (See Attachment 1).

Per the County Executive Office's FY 2005-06 budget directions, the Sheriff's Department funded full staffing for all grant projects initiated in FY 2004-05. Staff budgeted for the 19 status quo grant Deputies at the seventh pay step for the position. However, the Department's stepped-up hiring and scheduling of training academies will enable the Department to transfer the Deputies currently in detention facility positions to Patrol duties, significantly before they reach seventh step. Therefore, staff estimates that current appropriations will substantially fund over twenty Deputies. Acknowledging this, on Schedule A, the Sheriff's Department has not adjusted salary and benefit appropriations in its Patrol Division commensurate with the addition of two Deputies.

Grant funds will also support hiring a Staff Analyst II for the Grants Unit, a Sheriff's Department unit charged with developing grant applications, grant reporting and monitoring program compliance, including the programs initiated with SB 621 funds.



## Schedule A

### Increase Appropriations:

10000-2500200000-510040	Regular Salaries	\$15,666
10000-2500200000-510180	Budgeted Benefits	6,714
10000-2500200000-520220	800 MHz Radios/System Backbone	<u>8,976</u>
	<b>Subtotal</b>	<b>\$31,356</b>

10000-2500300000-510040	Regular Salaries	\$48,948
10000-2500300000-518100	Budgeted Benefits	21,052
10000-2500300000-520220	800 MHz Radios/System Backbone	17,614
10000-2500300000-520250	Communications Equipment/Installations	2,200
10000-2500300000-521500	Maintenance-Motor Vehicles	2,500
10000-2500300000-528920	Carpool	7,093
10000-2500300000-546060	Communications-Equipment	<u>11,500</u>
	<b>Subtotal</b>	<b>\$110,907</b>
	<b>Total</b>	<b>\$142,263</b>

### Increase Estimated Revenues:

10000-2500200000-773520	Contract City Law Enforcement	\$31,356
10000-2500300000-773520	Contract City Law Enforcement	<u>110,907</u>
	<b>Total</b>	<b>\$142,263</b>

**FORM 11 Review: Riverside County Information Technology**

**SUBJECT: Sheriff – Indian Gaming Impact Mitigation Grant**

**Review Date: August 8, 2005**



- Conforms/meets County technology standards*
- Outside County technology standards*
- Outside County technology standards - compatible with standards*
- Standards do not exist for this County Technology*

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**Comments:**

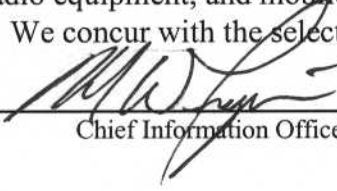
Riverside County Information Technology has reviewed the radio equipment and mobile computer requirements of this effort with the Sheriff Department and has verified that the equipment identified is compliant with the County Technology Standards. RCIT also verified that radio costs include “replacement rates” for future upgrades

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**CIO RECOMMENDATION:**

The Orion / 800MHz radio equipment, and mobile data computer, conform to selected County Technology Standards. We concur with the selection of the equipment and rates identified.

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Chief Information Officer Signature

**FY 2005-06 SB 621 INDIAN GAMING IMPACT MITIGATION GRANT  
AWARDSTO THE SHERIFF'S DEPARTMENT**

<b>BAND OR TRIBE</b>	<b>FY 2004-05 AWARD</b>
<b>Agua Caliente</b>	<b>\$121,951</b>
<b>Augustine</b>	<b>\$528,244</b>
<b>Morongo</b>	<b>\$835,884</b>
<b>Pechanga</b>	<b>\$553,075</b>
<b>Soboba</b>	<b>\$276,172</b>
<b>TOTAL AWARDS</b>	<b>\$2,315,326</b>