

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

529



FROM: Parks Department

SUBMITTAL DATE:
8/17/05

SUBJECT: Revision of the Public Facilities Needs List for the Eastern County Regional Park Component and Allocation of Development Impact Fees to the Regional Park & Open-Space District for the Expansion of Mayflower Park and the Lake Cahuilla Recreation Area – District IV

RECOMMENDED MOTION: that the Board approves the changes shown on Attachment A to the Regional Parks Component of the Public Facilities Needs List for the Eastern Riverside County Regional Parks Facilities Components.

BACKGROUND: The Public Facilities Needs List to the Year 2010 (M.O. 7.7, 8/14/01) includes Coachella Valley Regional Park as eligible for DIF funding up to \$4,566,458. The Parks Department is requesting changes to authorize the use \$3,566,458 of these available funds for the expansion of Mayflower Park and \$1,000,000 of these available funds for the expansion of Lake Cahuilla Recreation Area. The Developer Impact Fees funds will be released to the Park District pursuant to current and future contracts and billings. Contracts to be let in conjunction with these projects will be subject to Board approvals.

Departmental Concurrence

FORM APPROVED
COUNTY COUNSEL

AUG 17 2005

BY Joe S. [Signature]
COUNTY COUNSEL

Paul Frandsen [Signature]
Paul Frandsen, Parks Director

495-Revision of Public Facilities Needs List for Eastern County Regional Park & Allocation of DIF to RPOSD for Expansion of MAF & CAH

FINANCIAL DATA	Current F.Y. Total Cost:	\$ N/A	In Current Year Budget:	N/A
	Current F.Y. Net County Cost:	\$ N/A	Budget Adjustment:	No
	Annual Net County Cost:	\$ N/A	For Fiscal Year:	2005/06

SOURCE OF FUNDS: DIF Eastern Riverside County Regional Parks Facilities Fund No. 30527	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

[Signature]

County Executive Office Signature

- Policy
- Policy
- Consent
- Consent
- Dep't Recomm.:
- Per Exec. Ofc.:

Prev. Agn. Ref.: M.O 7.7 8/14/01

District: IV

Agenda Number:

3.65

SUBJECT: Allocation of Development Impact Fees to the Riverside County Regional Park & Open-Space District for Hurkey Creek Park Group Campground Rest Room Installation – District III

BACKGROUND: On May 25, 2004, M.O. 13.2 your Board approved the Agreement for Consultant Services between the District and Ray Martinez and Associates Architects, Inc. for development of plans and specifications for rest room improvements at Hurkey Creek Park. Now, the Park District has the completed Contract Documents for the construction of a 2,238 square foot concrete block rest room building and appurtenances at Hurkey Creek Park in Garner Valley, California and is moving forward with the construction phase of the project, which includes: a masonry split face concrete block rest room structure with an extended 445 square foot gable roof to provide shade. The interior design will include four stalls and two urinals in the men's side, and five stalls in the women's side, with five metered showers in each.

The center of the structure will be divided by a maintenance corridor area for storage of equipment and supplies, and will be easily accessible for plumbing and electrical repairs. The rest room will match other rest rooms in the park and will accommodate large groups.

The rest room will meet ADA accessibility standards, and installation of two fire hydrants will bring the new facility into compliance with Riverside County Fire Protection requirements.

The Park District originally allocated \$379,334 for the project based on a square foot construction rate that was prevalent during the initial planning stages. Construction costs continue to escalate at an alarming rate, and staff is recommending that additional available DIF funds in the amount of \$383,000 be allocated for other improvements such as infrastructure, landscape, trash enclosures, parking lots/paved roads, lighting, labor, and contingency-related items to complete this project.

The office of County Counsel has reviewed and approved the Contract Documents as to legal form.