

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

575



FROM: Purchasing and Fleet Services Department

SUBMITTAL DATE:

July 20, 2005

**SUBJECT: APPROVAL OF JUVENILE JUSTICE CRIME PREVENTION ACT (JJCPA)
PROFESSIONAL SERVICE AGREEMENTS**

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve professional service agreements with Boys and Girls Club of Coachella Valley for \$169,200, Valley-Wide Recreation and Park District for \$42,300, and Youth Service Center for \$190,350 for a total aggregate amount of \$401,850, and authorize the Chairman to execute the agreements on behalf of the County, pursuant to applicable California Code.
2. Authorize the Purchasing Agent to sign amendments and exercise the option to renew the agreement for two additional one-year periods.

M. Whittington
Probation

Departmental Conference

BACKGROUND: The State has allocated funds for the continuation of programs through the Juvenile Justice Crime Prevention Act (JJCPA) for FY 2005/06. A major component of the County's plan is the school-based Youth Accountability Teams (YAT) made up of probation and law enforcement officers, deputy district attorneys, and contract community based organization (CBO) paraprofessional counselors. There are currently 19 YAT teams located on middle and high school campuses and at community locations from Blythe to Corona. YAT teams focus on delinquency prevention through early intervention.

(Continued on Page 2)

[Signature]
for **ROBERT J. HOWDYSHELL**, Director
Purchasing and Fleet Services Dept.

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 401,850	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	05/06
SOURCE OF FUNDS: 100% State (JJCPA)				Positions To Be Deleted Per A-30 <input type="checkbox"/>
				Requires 4/5 Vote <input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

[Signature]

Dept't Recomm.: Policy
 Per Exec. Ofc.: Policy
 Consent
 Consent

Prev. Agn. Ref.: 3.12, 6/21/05

District: All

Agenda Number:

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

3.76

Board of Supervisors

**Form 11: APPROVAL OF JUVENILE JUSTICE CRIME PREVENTION ACT (JJCPA)
PROFESSIONAL SERVICE AGREEMENTS**

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BACKGROUND (Continued)

On April 4, 2005, County Purchasing issued a formal Request for Proposal (RFP) on behalf of the Probation Department to obtain competitive proposals from qualified contractors to provide outreach youth counseling services for the 19 YAT teams. RFP's were sent to seven potential contractors and advertised on the Internet. Three responses were received and evaluated according to the criteria listed in Appendix A of the RFP including the contractor's ability to meet the specifications, conditions, and other requirements described within the RFP's scope of service. Utilizing pre-determined weight factors, the evaluation committee, made up of representatives from Probation, Sheriff, and District Attorney Offices, determined that all three proposals represented responsible bidders. Each bidder was awarded an agreement to provide service to each of the YAT teams according to the sites they identified in the bidders responses. Three of the sites listed in the RFP were not identified in the bidders responses and were subsequently negotiated into the final contracts to ensure that service be provided at all YAT team locations. The bidders all agreed to provide the same service at each YAT team location for \$21,150 per site.

Funding for these agreements is included in the Riverside County Multi-Agency Juvenile Justice Plan for FY 2005/06 that was approved by the Board on June 21, 2005 (Agenda Item 3.12). The agreements have been approved as to form by the Office of County Counsel.

Exhibit A

**2005-06 Professional Service Agreements
JJCPA Youth Outreach Counseling Services**

Agency		2005-06 Agreement Amount
Boys and Girls Club of Coachella Valley (8 sites)	\$	169,200
Valley-Wide Recreation and Park District (2 sites)		42,300
Youth Service Center (9 sites)		<u>190,350</u>
Total	\$	401,850