

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

582



FROM: Bob Doyle, Sheriff-Coroner-PA

SUBMITTAL DATE:
05/25/05

SUBJECT: Approval of Budget Adjustments for the Provision of Law Enforcement Services to the Soboba Band of Luiseno Indians

RECOMMENDED MOTION: Move that the Board of Supervisors approve and direct the Auditor-Controller to make the budget adjustments on Schedule A.

BACKGROUND: On June 21, 2005, the Board approved a five-year Agreement for the Sheriff's provision of law enforcement services to the Soboba Band of Luiseno Indians. On that date, the Board also approved two additional Deputy Sheriff positions, and the purchase of equipment and vehicles. This Form 11 recommends the necessary budget adjustments for implementation of the service in FY 2005-06.

BR 06-009

FISCAL PROCEDURES APPROVED
 ROBERT E. BYRD, Auditor-Controller
 BY: *Alia Mayo* 8/11/05
 Departmental Concurrent Deputy

Janis K Conklier for

 Bob Doyle, Sheriff-Coroner-PA

FINANCIAL DATA	Current F.Y. Total Cost:	\$338,000	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$0	For Fiscal Year:	FY 2005-06

SOURCE OF FUNDS: City Contract Revenue	Positions To Be Deleted Per A-30	<input checked="" type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature *Jalley A. Deauvas*

Dep't Recomm.: Consent Policy
 Per Exec. Ofc.: Consent Policy

Schedule A

Increase Appropriations:

10000-2500100000-510040	Regular Salaries	\$2,335
10000-2500100000-518100	Budgeted Benefits	<u>911</u>
	Subtotal	\$3,246
10000-2500200000-510040	Regular Salaries	\$4,161
10000-2500200000-518100	Budgeted Benefits	1,938
10000-2500200000-520220	800 MHz Radios/System Backbone	<u>11,220</u>
	Subtotal	\$17,319
10000-2500300000-510040	Regular Salaries	\$181,719
10000-2500300000-510420	Overtime	10,248
10000-2500300000-518080	Other Budgeted Benefits	557
10000-2500300000-518100	Budgeted Benefits	73,581
10000-2500300000-520105	Protective Gear	1,000
10000-2500300000-520115	Uniforms	3,000
10000-2500300000-520220	800 MHz Radios/System Backbone	13,501
10000-2500300000-520250	Communications Equipment/Installations	2,200
10000-2500300000-521500	Maintenance-Motor Vehicles	5,000
10000-2500300000-527460	Firearm Equipment and Supplies	2,000
10000-2500300000-527500	Handcuffs	100
10000-2500300000-528920	Carpool	13,029
10000-2500300000-546060	Communications-Equipment	<u>11,500</u>
	Subtotal	\$317,435
	Total	\$338,000

Increase Estimated Revenues:

10000-2500100000-773520	Contract City Law Enforcement	\$3,246
10000-2500200000-773520	Contract City Law Enforcement	17,319
10000-2500300000-773520	Contract City Law Enforcement	<u>317,435</u>
	Total	\$338,000