

The Val Verde Unified School District requested that the Sheriff's Department add a Deputy Sheriff to serve as a School Resource Officer at the District's Citrus Hill high school campus in Mead Valley. On July 28, 2005, the District's Board approved the FY 2005-06 Agreement for law enforcement services. With this addition, the Sheriff's Department now will provide for five Deputy Sheriffs to serve as School Resource Officers on District campuses. All costs for this service will be fully recovered through Board-approved rates. County Counsel has approved the Agreement as to form.

Schedule A

10000-2500200000-520220	800 MHz Radios/System Backbone	\$5,048
10000-2500300000-510040	Regular Salaries	\$46,626
10000-2500300000-510420	Overtime	1,348
10000-2500300000-518080	Other Budgeted Benefits	75
10000-2500300000-518100	Budgeted Benefits	19,365
10000-2500300000-520105	Protective Gear	500
10000-2500300000-520115	Uniforms	1,500
10000-2500300000-520220	800 MHz Radios/System Backbone	8,862
10000-2500300000-520250	Communications Equipment/Installations	1,100
10000-2500300000-521500	Maintenance-Motor Vehicles	2,500
10000-2500300000-527460	Firearm Equipment and Supplies	1,000
10000-2500300000-527500	Handcuffs	50
10000-2500300000-528920	Carpool	11,276
10000-2500300000-546060	Communications-Equipment	<u>5,750</u>
	Subtotal	\$99,952
	Total	\$105,000 ✓

Increase Estimated Revenues:

10000-2500200000-773570	School Services Law Enforcement	\$5,048
10000-2500300000-773570	School Services Law Enforcement	<u>99,952</u>
	Total	\$105,000 ✓