

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

585



FROM: Bob Doyle, Sheriff-Coroner-PA

SUBMITTAL DATE:
08/08/05

SUBJECT: FY 2005 Justice Assistance Grant Award from the U.S. Department of Justice

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Acknowledge receipt of a Justice Assistance Grant Award from the U.S. Department of Justice Office of Justice Programs, Bureau of Justice Assistance in the amount of \$253,859.
2. Approve and direct the Auditor Controller to make the budget adjustments on the attached Schedule A.

BACKGROUND:

(Continued on Page 2) BR 06-020

FISCAL PROCEDURES APPROVED
 ROBERT E. BYRD, Auditor-Controller
 BY *[Signature]* 8/11/05
 Deputy

[Signature]
Bob Doyle, Sheriff-Coroner-PA

FINANCIAL DATA	Current F.Y. Total Cost:	\$148,801	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$0	For Fiscal Year:	FY 2005-06
SOURCE OF FUNDS: U.S. DOJ Grant				Positions To Be Deleted Per A-30 <input checked="" type="checkbox"/>
				Requires 4/5 Vote <input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

[Signature]

Dept't Recomm.: Consent Policy
 Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: 08/24/04 3.61

District: All

Agenda Number:

3.84

The Board accepted the first Local Law Enforcement Block Grant (LLEBG) on January 7, 1997 (3.24) and utilized this funding source from 1997 through 2003 to create and support Youth Accountability Teams. Due to dramatic decreases in the funds available for this program, the County Juvenile Justice Coordinating Council voted to start funding the teams with money from the Juvenile Justice Crime Prevention Act (AB 1913). As a result of this funding shift, and the Sheriff's recommendation, the Local Law Enforcement Block Grants Advisory Committee voted to utilize the total \$371,092 in FY 2003 LLEBG funding and \$41,232 in local matching funds, to support the supervision and service and supply costs for the newly created Fugitive Apprehension Detail to increase the serving of warrants countywide (9/23/03 9.2a-d).

President Bush, supported by Congress, realigned Federal justice program funding by eliminating the LLEBG and Edward Byrne Memorial grants in 2005, replacing them with the Justice Assistance Grant (JAG) program. As with its predecessor, LLEBG, JAG requires that the County draw down all grant funds and hold them in an interest-bearing account. In contrast to LLEBG, there is no required local match. Awards are based upon population and the reports of Part 1 crimes to the Federal Bureau of Investigation.

The Sheriff's Department has been notified that the County's FY 2005 grant application has been approved in the amount of \$253,859. The grant project and budget period is from 10/01/04 through 09/30/08. Program funds will be used to continue the support of a Fugitive Apprehension Detail Sergeant and a Staff Analyst II in the Sheriff's Grants Unit. JAG funds will also provide support for a Deputy District Attorney in the District Attorney's Office. In contrast to the LLEBG program, JAG provides administrative funds equal to ten percent (10%) of the award. The Probation Department's portion of the project funding was successfully used to reduce the backlog of outstanding juvenile warrants. The projected share of LLEBG funding for the Probation Department for the upcoming fiscal year, however, has been reduced to a level than can no longer sustain a position dedicated to this ongoing workload.

In previous years, the Board of Supervisors offered LLEBG plans for comment in public hearings. Under the JAG program, the Sheriff's Department is only required to post notice of the funding on the Sheriff's website for 30 days and to send formal notification to the Chairman of the Board. The actual JAG application was completed on-line, reviewed by Supervisor Ashley, and then he signed an acceptance of the grant conditions, making Riverside County eligible to receive the awarded funds. The grant documents are attached and approved as to form by County Counsel.

Schedule A

Increase Appropriations:

10000-2500200000-510040	Regular Salaries	18,000
10000-2500200000-510180	Budgeted Benefits	<u>7,386</u>
		\$ 25,386

10000-2500300000-510040	Regular Salaries	86,815
10000-2500300000-510180	Budgeted Benefits	<u>36,600</u>
		\$123,415

Increase Estimated Revenue:

10000-2500200000-767200	Federal Block Grants	25,386
10000-2500300000-767200	Federal Block Grants	<u>123,415</u>
		\$148,801