

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

580



FROM: Bob Doyle, Sheriff-Coroner-PA

SUBMITTAL DATE:
08/09/05

SUBJECT: Budget Adjustments to Continue with Improvements at the Ben Clark Training Center

RECOMMENDED MOTION: Move that the Board of Supervisors approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A to continue with improvements at the Sheriff's Ben Clark Public Safety Training Center.

BACKGROUND: The Office of Justice Programs, through the Bureau of Justice Assistance, has awarded Riverside County three grants under its Edward Byrne Memorial grant program, two for \$1,000,000 (3.27 2/2/00 and 3.19 10/3/00) and a third award, in the amount of \$997,800 (3.49 11/26/02). The grant awards were extended, and budget modifications were brought to the Board on 3/23/04 (3.17), 11/23/04 (3.28), and 06/07/05 (3.39). The funding has allowed the Sheriff to further develop advanced classroom training, expanding student capacity and first responder education at the Ben Clark Public Safety Training Center (BCTC). The proposed budget adjustments will allow the Sheriff to continue the grant program work through the end of this fiscal year.

FISCAL PROCEDURES APPROVED
 ROBERT E. BYRD, Auditor-Controller
 BY *Ava Mayo* 8/11/05 Deputy

BR 06-021 (Continued on Page 2)

Janis K Conklyn for
 Bob Doyle, Sheriff-Coroner-PA

FINANCIAL DATA	Current F.Y. Total Cost:	\$219,863	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$0	For Fiscal Year:	FY 2005-06

SOURCE OF FUNDS: Federal Grant Funds	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:
APPROVE

County Executive Office Signature *Sally A. Deaver*

Dep't Recomm.: Consent Policy
 Per Exec. Ofc.: Consent Policy

3.85

To expand the training capabilities at BCTC, the Sheriff still needs to purchase a number of pieces of equipment with this grant funding: Desktops computers, laptops, and printers, two Toshiba Lipstick cameras and a Pinnacle Liquid Editing System. The computers and printers will be placed in a variety of classrooms, many replacing outdated equipment. The lipstick cameras, which can fit into small spaces, such as the inside of a patrol unit, will enable training officers to focus on specific Deputy procedures and behaviors to improve officer functioning and promote officer safety. The editing system will replace the outdated editing equipment that is used for making training videos. The Sheriff has found that briefing training keeps line officers professionally current and is a cost effective way to provide needed training and educational information.

Grant revenue will also support the purchase of additional specialized telephone equipment for the Dispatch Training Center, a grant project detailed for the Board in the budget request submitted 3/23/04. The Sheriff also requests the addition of funding to purchase off-road training equipment, including all-terrain vehicles and trailers. On 6/07/05, the Board approved the purchase of the off-road equipment and the cameras specified here. However, due to unforeseen circumstances, the funds could not be obligated in a timely manner. Therefore, the Sheriff requests that revenue for this equipment be approved for FY 2005-06.

SCHEDULE A

Increase Appropriations:

10000-2500700000-521500	Maintenance-Motor Vehicles	3,700
10000-2500700000-528220	Photography Expense	3,000
10000-2500700000-546060	Equipment - Communications	37,500
10000-2500700000-546080	Equipment - Computer	142,308
10000-2500700000-546380	Vehicles-Other	<u>33,355</u>
	Total	\$ 219,863

Increase Estimated Revenues:

10000-2500700000-767220	Federal – Other Grants	\$ 219,863
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