

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

524



FROM: Bob Doyle, Sheriff-Coroner-PA

SUBMITTAL DATE:
07/07/05

SUBJECT: Approval of the First Amendment to the Law Enforcement Services Agreement with the City of Perris and the Adoption of Resolution 440- 8608

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Approve the First Amendment to the Law Enforcement Services Agreement with the city of Perris, and authorize the Chairperson to execute the Amendment on behalf of the Board.
2. Amend Ordinance No. 440 pursuant to Resolution 440-8608 submitted herewith. Per the Resolution add the following positions:

Ord. 440	Class Code	+/-	Class Title	Salary Plan	Grade	Salary
2500300000	37602	+2	Deputy Sheriff	RSA	163	\$47,480-\$63,716

3. Approve the purchase of two handie-talkie radios from the County Information Technology Department.
4. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

BACKGROUND: The city of Perris has requested that the Sheriff's Department add two Deputy Sheriff positions to fulfill duties as Motor Officers. On June 27, 2005, the Perris City Council authorized its Mayor to execute the First Amendment to its Agreement for law enforcement services with the County to reflect this service level increase.

BR 06-013 (Continued on Page 2)

Janis K Conklyn for
Bob Doyle, Sheriff-Coroner-PA

FINANCIAL DATA	Current F.Y. Total Cost:	\$163,200	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$0	For Fiscal Year:	FY 2005-06

SOURCE OF FUNDS: City Contract Revenue	Positions To Be Deleted Per A-30	<input checked="" type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:
APPROVE

County Executive Office Signature *Aally A. Deason*

Prev. Agn. Ref.: 1/4/05 3.32 | District: 5 | Agenda Number:

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

3.86

FISCAL PROCEDURES APPROVED
 ROBERT E. BYRD, Auditor-Controller
 7/27/05
 Deputy
 Approved by Ronald W. Komers
 Asst. County Executive Officer/
 Human Resources Director
 IT/DEPT
 Department
 Dept't Recomm.: Consent
 Per Exec. Ofc.: Consent

Based on service implementation in the eighth pay period of the fiscal year, staff estimates the FY 2005-06 budget for this addition will amount to \$163,200. Costs for this service will be recovered through Board-approved rates.

As with all contract Motorcycle Officer positions, the contract entity will purchase the bikes and will be responsible for all the bikes' operating costs, including providing insurance for replacements.

The 800 MHz radio equipment specified conforms to selected County Technology Standards and will be purchased through the Information Technology Department.

Schedule A

Increase Appropriations:

10000-2500200000-520220	800 MHz Radios/System Backbone	\$3,366
10000-2500300000-510040	Regular Salaries	\$93,948
10000-2500300000-510180	Motor Officer Pay	3,296
10000-2500300000-510420	Overtime	7,281
10000-2500300000-518080	Other Budgeted Benefits	1,694
10000-2500300000-518100	Budgeted Benefits	39,028
10000-2500300000-520105	Protective Gear	1,000
10000-2500300000-520115	Uniforms	3,000
10000-2500300000-520220	800 MHz Radios/System Backbone	8,487
10000-2500300000-527460	Firearms Equipment and Supplies	2,000
10000-2500300000-527500	Handcuffs	<u>100</u>
	Subtotal	\$159,834
	Total	\$163,200

Increase Estimated Revenues:

10000-2500200000-773520	Contract City Law Enforcement	\$3,366
10000-2500300000-773520	Contract City Law Enforcement	<u>\$159,834</u>
	Total	\$163,200