

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

526



FROM: Bob Doyle, Sheriff-Coroner-PA

SUBMITTAL DATE:
07/20/05

SUBJECT: Approval of the First Amendment to the Law Enforcement Services Agreement with the City of Calimesa

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Approve the First Amendment to the Law Enforcement Services Agreement with the city of Calimesa, and authorize the Chairperson to execute the Amendment on behalf of the Board.
2. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

BACKGROUND: The City of Calimesa has requested that the Sheriff's Department add six hours per day to Patrol services. On July 13, 2005, the Calimesa City Council authorized its Mayor to execute the First Amendment to its Agreement for law enforcement services with the County to reflect this service level increase.

BR 06-016

Janis K Conklin for
Bob Doyle, Sheriff-Coroner-PA

| | | | | |
|-----------------------|-------------------------------|-----------|-------------------------|------------|
| FINANCIAL DATA | Current F.Y. Total Cost: | \$230,800 | In Current Year Budget: | No |
| | Current F.Y. Net County Cost: | \$0 | Budget Adjustment: | Yes |
| | Annual Net County Cost: | \$0 | For Fiscal Year: | FY 2005-06 |

| | | |
|---|----------------------------------|-------------------------------------|
| SOURCE OF FUNDS: City Contract Revenue | Positions To Be Deleted Per A-30 | <input checked="" type="checkbox"/> |
| | Requires 4/5 Vote | <input checked="" type="checkbox"/> |

C.E.O. RECOMMENDATION:
APPROVE

County Executive Office Signature *Jally A. Beaman*

FISCAL PROCEDURES APPROVED
 ROBERT E. BYRD, Auditor-Controller
 BY *R. E. Byrd* 7/27/05 Deputy

Dept't Recomm.: Consent Policy
 Per Exec. Ofc.: Consent Policy

Schedule A

Increase Appropriations:

| | | |
|-------------------------|-------------------|------------------|
| 10000-2500300000-510040 | Regular Salaries | \$163,075 |
| 10000-2500300000-518100 | Budgeted Benefits | <u>67,725</u> |
| | Total | \$230,800 |

Increase Estimated Revenues:

| | | |
|-------------------------|-------------------------------|-----------|
| 10000-2500300000-773520 | Contract City Law Enforcement | \$230,800 |
|-------------------------|-------------------------------|-----------|