

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

531



FROM: Economic Development Agency

SUBMITTAL DATE:
July 20, 2005

SUBJECT: Adoption of County Service Area Charges for Fiscal Year 2005-2006 – Public Hearing

RECOMMENDED MOTION: That The Board:

1. Conduct the public hearing; and
2. Adopt Resolution No. 2005-312, which adopts charges for extended services provided in County Service Area for fiscal year 2005-2006.

BACKGROUND: The Economic Development Agency requests that the Board of Supervisors approve the attached CSA charges. Pursuant to Riverside County Ordinance No. 573 and Government Code 25210.66a, County Service Area law permits the fixing and collection of charges, and establishes specific criteria by which CSA charges are to be calculated and placed before the public to review. The proposed fiscal year 2005-2006 CSA charges are attached as Exhibit "A".

Robin Zimpfer

RZ:DL:SH:AJ

S:\Shared\CSA\Budget\2005-2006\Frm11_2005-06Adoption.doc

Robin Zimpfer
Interim Assistant County Executive Officer/EDA

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2005-06

COMPANION ITEM ON BOARD OF DIRECTORS AGENDA: No

SOURCE OF FUNDS: N/A	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION: **APPROVE**

FORM APPROVED
COUNTY COUNSEL

County Executive Office Signature

Bhonda King

AUG 03 2005
BY *Gordon V. Woo*

- Policy
- Policy
- Consent
- Consent

Departmental Concurrence

Dep't Recomm.:
Per Exec. Ofc.:

Prev. Agn. Ref.: 7/12/05, 3.22	District: All	Agenda Number:
---------------------------------------	----------------------	-----------------------

2
3
4 **RESOLUTION NO. 2005-312**
5 **ADOPTING CHARGES FOR EXTENDED SERVICES**
6 **PROVIDED IN COUNTY SERVICE AREAS**

7
8 WHEREAS, Riverside County Ordinance No. 573 provides for the annual setting of
9 charges in each County Service Area extending services within such area; and

10
11 WHEREAS, a public hearing pursuant to Government Code Section 54954.6 was
12 conducted by this Board of Supervisors on August 23, 2005 to determine the appropriate
13 charges for Fiscal Year 2005-06 as shown on Exhibit "A"; now therefore,

14
15 BE IT RESOLVED, DETERMINED AND ORDERED by the Board of Supervisors of the
16 County of Riverside, State of California, in regular session assembled on August 23, 2005 that
17 the following County Service Area charges are adopted for Fiscal Year 2005-06 as shown on
18 Exhibit "A" attached hereto and incorporated herein by reference.

19
20 FORM APPROVED
COUNTY COUNSEL

21
22
23
24
25
26
27
28
AUG 03 2005
BY Gordon V. Ubo

EXHIBIT A
FY 2005-2006 COUNTY SERVICE AREA CHARGES

Administrative charges for County Service Area have been set by the Board of Supervisors under County of Riverside Policy A-48, as follows: 6.0% All Street Lighting or Fire Hydrant CSA's; 8.5% Combination Street Lighting/Sweeping or CSA 152 (NPDES); 8.5% Road or Fire or Multi-functions (without employees); 10.0% Road or Fire or Multi-function CSA's (with employees)/CSA's with Advisory Boards. The assessments below are shown as a range of lowest to highest per parcel.

COUNTY SERVICE AREAS WITH STREETLIGHT SERVICE ONLY

CSA#	ASSESSMENT RANGE	CSA#	ASSESSMENT RANGE
1	\$12.28	89	\$51.70
13	\$9.36	91	\$51.24
22	\$31.48	94	\$6.04
27	\$20.66	113	\$55.00
43	\$13.20	117	\$52.46 to \$53.02
53	\$15.00	132	\$36.98 to \$62.34
59	\$21.02	135	\$6.52 to \$68.08
69	\$7.54	138	\$35.58
84	\$20.72 to \$39.34	142	\$31.50 to \$74.76
87	\$32.32 to \$58.62		

COUNTY SERVICE AREAS WITH MULTIPLE SERVICES

CSA#	SERVICES	ASSESSMENT RANGE
33	Lighting, Landscaping	\$500.00
36	Lighting, Park & Recreation	\$35.00
38	Fire, Ambulance	\$50.00
41A	Roads	\$35.00
41B	Roads	\$35.00
51	Lighting, Water, Sewer	1 @ \$59,700, 3 @ \$11,667 and 163 @ \$529
60	Fire Protection	\$25.00
62	Roads, Lighting, Sewer, Water	\$60.00
85	Lighting, Park & Recreation	\$20.00
86	Roads, Sheriff	\$80.00
97	Lighting, Park & Recreation, Sewer	\$50.00 to \$258.00, 1 @ \$774.00
103	Lighting	\$28.86 to \$46.36
	Landscape	\$20.00
104	Roads	\$65.00
105	Roads, Park & Recreation	\$125.00
108	Roads	\$85.00
115	Lighting	\$11.76
	Roads	\$60.00 & 1 @ \$350.00

CSA#	SERVICES	ASSESSMENT RANGE
121	Lighting, Drainage Basin	\$7.90 to \$280.00
122	Lighting, Water, Roads	\$110.00
124	Roads	\$5.00
126E	Park & Recreation, Sheriff, Landscape	\$120.00
128W	Roads	\$75.00
128E	Roads	\$75.00
134	Lighting, Park, Sheriff, Landscape	\$32.78 to \$770.00
143	Landscape	\$102.00 to \$864.38
	Park & Recreation	\$15.00 to \$75.00
	Lighting	\$42.44 to \$75.00
143SH	Landscape	\$57.00 to \$679.00
	Park & Recreation	\$75.00
	Lighting	\$31.90 to \$75.00
145	Park & Recreation	\$58.00 to \$75.00
	Lighting	\$3.36 to \$65.86
149	Roads	\$200.00
149A	Wine Country Beautification	\$2,750.00
152	Street Sweeping	\$40.00
152	Drainage Basin	\$36.50
152 NPDES	City of Corona	\$5.82 BAU
	City of Desert Hot Springs	\$1.56 BAU
	City of Lake Elsinore	\$6.64 BAU
	City of La Quinta	\$9.98 BAU
	City of Moreno Valley	\$8.14 BAU
	City of Murrieta	\$10.00 BAU
	City of Norco	\$5.78 BAU
	City of Palm Springs	\$9.50 BAU
	City of Rancho Mirage	\$4.68 BAU
	City of Riverside	\$2.82 BAU
	City of San Jacinto	\$4.26 BAU
152B	Regional Sports Facility	\$250.00

AD VALOREM PAID COUNTY SERVICE AREAS

CSA#	SERVICES	ASSESSMENT RANGE
15	Lighting	\$0.00
21	Lighting	\$0.00
47	Lighting	\$0.00
70	Lighting	\$0.00
72	Lighting	\$0.00
73	Lighting	\$0.00
80	Lighting	\$0.00
86	Lighting	\$0.00
125	Lighting	\$0.00
126E	Lighting	\$0.00
126W	Lighting	\$0.00
139	Lighting	\$0.00