

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

427



FROM: Transportation and Land Management Agency

SUBMITTAL DATE:
July 7, 2005

SUBJECT: Public Hearing for Productive Hourly Rates for Deposit Based Fees

RECOMMENDED MOTION: That the Board of Supervisors: (1) Open the public hearing and receive testimony regarding the proposed Productive Hourly Rates for Deposit Based Fees; and (2) At the close of the public hearing, that the Board adopt the hourly billing rates for the Fiscal Year 2005-2006 contained in Attachment A, pursuant to Ordinances 457 and 671.

BACKGROUND: Ordinances 457 and 671 require the hourly rates for Deposit Based Fees to be approved and adopted by the Board of Supervisors on an annual basis. These rates will be used for all deposit based cases in Agency Departments for the 2005/06 fiscal year.

Departmental Concurrence

Stowm for

Tony Carstens
TLMA Director

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	05/06

SOURCE OF FUNDS: N/A	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	

C.E.O. RECOMMENDATION: APPROVE

County Executive Office Signature

Joseph C. Bryant

- Dep't Recomm.: Consent Policy
- Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: | **District:** 1-5 | **Agenda Number:**

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

9.43

Attachment A
Proposed DBF Rates
FY 05/06

	<u>Current</u>	<u>Proposed</u>	<u>Current OT</u>	<u>Proposed OT</u>
Building & Safety				
Grading	\$163	\$168	\$179	\$184
Plan Review	\$155	\$161	\$170	\$176
Inspection	\$121	\$131	\$133	\$144
Surface Mine Inspection	\$163	\$168	\$179	\$184
Code Enforcement				
Supervising Code Officer	\$127	\$132	\$145	\$149
Senior Code Officer	\$122	\$130	\$137	\$145
Code Officer II	\$103	\$111	\$116	\$124
Code Tech	\$77	\$83	\$86	\$92
Counter Services				
	\$60	\$60	\$76	\$76
Environmental Programs				
Secretary	n/a	\$46	n/a	\$56
Office Assistant II	n/a	\$36	n/a	\$44
Environ. Resource Specialist	n/a	\$101	n/a	\$123
GIS				
	\$95	\$94	\$104	\$104
Planning				
Secretary	\$78	\$61	\$87	\$70
Office Assistant	\$59	\$53	\$66	\$60
Deputy Director	\$160	\$174	\$182	\$197
Senior Planner	\$154	\$169	\$169	\$184
Planning Aide	\$87	\$80	\$95	\$88
Planner	\$150	\$151	\$165	\$165
Transportation				
Plan Check	\$139	\$122	\$165	\$148
Office Assistant	\$50	\$45	\$59	\$55
Permitting Services	\$96	\$88	\$114	\$106
Development Review	\$124	\$105	\$147	\$127
Materials Lab	\$86	\$80	\$103	\$97
Paint Shop	\$75	\$76	\$88	\$90
Desert Office	n/a	\$85	n/a	\$103
Transportation Planning	n/a	\$98	n/a	\$119
Traffic Engineering	n/a	\$94	n/a	\$114
Construction Inspection	n/a	\$85	n/a	\$103
Traffic Operations	n/a	\$107	n/a	\$130
Survey				
Survey - Office & Field	\$118	\$99	\$135	\$115
Survey - Plan Check	\$114	\$103	\$132	\$118