



SUBMITTAL TO THE BOARD OF DIRECTORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



596

FROM: Regional Park & Open-Space District

SUBMITTAL DATE:

8/11/05

SUBJECT: Hurkey Creek Park Group Campground Rest Room Project Approval of Contract Documents & Authorization to Bid & Allocation of Development Impact Fees for Project Funding

RECOMMENDED MOTION: That the Board

- 1. Accept and approve the Contract Documents for the construction of a concrete block rest room building and appurtenances to be constructed in the group campground area at Hurkey Creek Park in Garner Valley, California;
2. Authorize the Clerk of the Board to advertise for bids and schedule a bid opening date of ...;
3. Accept the transfer of \$383,000 DIF Western Riverside County Regional Park Facilities Fund No. 30528, as needed, pursuant to billings received from the Riverside County Regional Park and Open Space District (Park District);
4. Approve and direct the Auditor-Controller to make the budget adjustments for Fund 33120-931122 as shown on the enclosed Attachment A; and
5. Direct the auditor-Controller to have the interest posted to Sub Fund 33121-931122 West Co. Parks-DIF.

(continued on page 2)

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, Auditor-Controller
BY: [Signature] 8/12/05 Deputy

FCIM APPROVED
COUNTY COUNSEL
AUG 11 2005
[Signature] SB/m

[Signature]
Paul Frandsen, General Manager

478-PK Group Campground Rest Room
Installation Contract Documents

Table with 4 columns: FINANCIAL DATA, Current F.Y. Total Cost, Current F.Y. Net County Cost, Annual Net County Cost, In Current Year Budget, Budget Adjustment, For Fiscal Year. Values include \$ 383,000, \$ -0-, \$ -0-, No, Yes, 05-06.

SOURCE OF FUNDS: Development Impact Fee Western Riverside County Regional Park Facilities Fund No. 30528. Includes checkboxes for Positions To Be Deleted Per A-30 and Requires 4/5 Vote.

C.E.O. RECOMMENDATION:

APPROVE

[Signature]

County Executive Office Signature

Dept't Recomm.: [ ] Consent [ ] Policy [x]
Per Exec. Ofc.: [ ] Consent [ ] Policy [x]

Prev. Agn. Ref.: 13.2, 5/25/04

District: III

Agenda Number:

13.3

**SUBJECT:** Hurkey Creek Park Group Campground Rest Room Project  
Approval of Contract Documents & Authorization to Bid & Allocation  
of Development Impact Fees for Project Funding

**BACKGROUND:** On May 25, 2004, M.O. 13.2 your Board approved the Agreement for Consultant Services between the District and Ray Martinez and Associates Architects, Inc. for development of plans and specifications for rest room improvements at Hurkey Creek Park. Now, the Park District has the completed Contract Documents for the construction of a 2,238 square foot concrete block rest room building and appurtenances at Hurkey Creek Park in Garner Valley, California and is moving forward with the construction phase of the project, which includes: a masonry split face concrete block rest room structure with an extended 445 square foot gable roof to provide shade. The Interior design will include four stalls and two urinals in the men's side, and five stalls in the women's side, with five metered showers in each.

The center of the structure will be divided by a maintenance corridor area for storage of equipment and supplies, and will be easily accessible for plumbing and electrical repairs. The rest room will match other rest rooms in the park and will accommodate large groups.

The rest room will meet ADA accessibility standards, and installation of two fire hydrants will bring the new facility into compliance with Riverside County Fire Protection requirements.

The Park District originally allocated \$379,334 for the project based on a square foot construction rate that was prevalent during the initial planning stages. Construction costs continue to escalate at an alarming rate, and staff is recommending that additional available DIF funds in the amount of \$383,000 be allocated for other improvements such as infrastructure, landscape, trash enclosures, parking lots/paved roads, lighting, labor, and contingency-related items to complete this project.

The office of County Counsel has reviewed and approved the Contract Documents as to legal form.

ATTACHMENT A

Increase Appropriations:

33120-931122-523230	Miscellaneous Expense	\$ 5,000
33120-931122-537180	Interfund Salary Reimbursement	62,000
33120-931122-536780	Interfund Capital Projects	80,000
33120-931122-542100	Parks Buildings	115,000
33120-931122-548200	Infrastructure	121,000
	Total	\$383,000

Increase Estimated Revenue:

33120-931122-778190	Interfund Development Fees	\$383,000
---------------------	----------------------------	-----------