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**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

FROM: District Attorney

SUBMITTAL DATE:
September 2, 2005

SUBJECT: Gang Task Force Program MOUs Between Riverside County and Riverside County Cities and Amend Ordinance No. 440-8617 submitted herewith.

RECOMMENDED MOTION: That the Board of Supervisors:

1. Authorize the District Attorney to execute the attached Memorandums of Understanding on behalf of the department.
2. Amend Ordinance 440 Pursuant to Resolution 440-8617 to add the following position:

Ord. 440	Class Code	+/-	Class Title	Salary Plan	Grade	Salary
32(a)	78534	+1	Deputy District Attorney IV	DAT	109	\$90,619-\$124,922
3. Increase the District Attorney's fleet by one vehicle.
4. Direct the Auditor Controller to adjust appropriations and estimated revenue as shown in Attachment A.

(Continued on Page 2)

FORM APPROVED
COUNTY COUNSEL

SEP 06 2005

BY 

Grover Trask, District Attorney

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 194,952	In Current Year Budget:	Yes (Partial)
	Current F.Y. Net County Cost:	\$ 97,476	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 97,476	For Fiscal Year:	2005-2006

SOURCE OF FUNDS: City Contributions and General Fund	Positions To Be Deleted Per A-30	<input checked="" type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature



Policy
 Policy
 Consent
 Consent
 Dep't Rec'd FISCAL PROCEDURES APPROVED
 ROBERT E. BYRD, Auditor-Controller
 Per Exec. Ofc.:  9/6/05
 Deputy

Prev. Agn. Ref: 100-6/05/05 | District: All | Agenda Number:

ATTACHMENTS FILED WITH THE CLERK OF THE BOARD

3.11

Background:

Criminal street gang members commit violent and serious crimes, such as the sale of narcotics, shootings, armed robberies, and murder. Gang activity in Riverside County continues to increase because of the heavy migration of gang members from Los Angeles, San Bernardino, and Orange counties. Our county has taken many diverse steps to attack the gang problem. It has spent millions of dollars on prevention, intervention, and suppression. However, there has been little collaboration and coordination of effort and financial resources among County communities in this process, and duplication is the norm rather than the exception.

Gangs negatively impact the economic, social, and public safety of our communities. We can begin to solve the problems created by gangs in our county through coordination with the District Attorney's Office and law enforcement agencies in participating cities.

The Countywide Gang Coordinator will identify all current resources available on the local, state, and federal levels; collaborate with law enforcement to identify the gangs and their activities in the participating cities, disseminate information to all parties, and coordinate the prevention, intervention, and suppression efforts in order to reduce the number, and the seriousness, of gang crimes.

Participating cities will provide matching funds for one half the cost of this position. Contributions are divided among cities on a per capita basis. The cities of Riverside and Moreno Valley have declined to participate. The District Attorney in conjunction with the Board of Supervisors is working with the cities of Riverside and Moreno Valley to persuade them to participate in this program. The District Attorney will return to the Board of Supervisors with the status on these two cities. The budget adjustments in Attachment A represent 50 percent of costs borne by the cities. The other 50 percent has been included in the District Attorney's Net County Cost target for FY05/06.

The MOUs have been reviewed and approved as to form by County Counsel.

1 RESOLUTION NO. 440-8617

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3 BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in
4 regular session assembled on September 13, 2005, that pursuant to Section 5.A. of
5 Ordinance No. 440, the District Attorney of Ordinance No. 440, is authorized to make the following listed
6 change(s), operative on the date of approval, as follows:

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<u>Job</u>			
<u>Code</u>	<u>+/-</u>	<u>Department ID</u>	<u>Class Title</u>
8 78534	+ 1	2200100000	Deputy District Attorney IV

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Attachment "A"

Increase Appropriations:

10000-2200100000-510040:	Regular Salaries	\$ 60,441
10000-2200100000-518100:	Budgeted Benefits	<u>21,535</u>
	Subtotal	\$ 81,976
10000-2200100000-520200:	Communications	1,000
10000-2200100000-523100:	Memberships	500
10000-2200100000-523640:	Computer Equipment	1,250
10000-2200100000-523680:	Office Equipment	4,250
10000-2200100000-523700:	General Operating Expense	2,500
10000-2200100000-527840:	Training	1,000
10000-2200100000-528920:	Carpool Expense	<u>5,000 **</u>
	Subtotal	\$ 15,500
	TOTAL	<u>\$ 97,476</u>

Increase Estimated Revenue:

10000-2200100000-781360:	Other Misc Revenue	\$ 97,476
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** This includes the purchase of 1 new vehicle