

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

113



FROM: Economic Development Agency

SUBMITTAL DATE:
September 13, 2005

SUBJECT: Community Development Block Grant One-Year Action Plan Amendment

RECOMMENDED MOTION: That the Board of Supervisors:

1. Amend the 2005-2006 One Year Action Plan of the 2004-2009 Consolidated Plan to include the following:
 - a. Jurupa Valley Boxing Club
 - b. Reducing the Effect of Stress and Trauma on Children and Families
2. Approve the reprogramming of Community Development Block Grant funds to:
 - a. Gymnasium – Old Town Temecula
 - b. Date Festival ADA Improvements
 - c. Nightingale Manor Project

Departmental Concurrence

BACKGROUND: (Continued on next page)

Robin Zimpfer

RZ:DL:TE:CC:PB:DF

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Robin Zimpfer
Assistant County Executive Officer/EDA

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	05/06

COMPANION ITEM ON BOARD OF DIRECTORS AGENDA: No

SOURCE OF FUNDS: Community Development Block Grant Funds	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: **APPROVE**

County Executive Office Signature *Bronda King*

Policy
 Policy
 Consent
 Consent
 Dept't Recomm.:
 Per Exec. Ofc.:

Prev. Agn. Ref.: Item 16.1, 5/3/05 **District:** All **Agenda Number:**

BACKGROUND:

The U.S. Department of Housing and Urban Development (HUD) requires a formal amendment to the Community Development Block Grant Action Plan when reprogramming costs exceed fifty percent of the project amount. Currently, the Economic Development Agency (EDA) has a need to reprogram funds to enhance projects throughout the County that require Board approval. These projects include the Jurupa Valley Boxing Club and Reducing the Effect of Stress and Trauma on Children and Families (R.E.S.T.) which will enhance the services provided to the community.

In 2004-2005, the Agency reprogrammed funds from the Gymnasium – Old Town Temecula and the Date Festival ADA improvements projects to other projects that were capable of spending the funds right away. This was done in order to ensure that we meet the HUD “draw down” requirement for the year 2004-2005. The proposed amendment will allow EDA to facilitate the payback of funds to these programs.

Additional funding is proposed to ensure the continued operation of Nightengale Manor as part of the collaborative efforts to continue the variety of services offered to the community to improve the quality of life by enhancing access to public programs and services; without these funds the project will be forced to shutdown and the operation and maintenance of this project will be transferred to the County Housing Authority which does not have funding available to operate the facility.

The Economic Development Agency is recommending the reprogramming of Community Development Block Grant funds to the 2005-2006 One-Year Action Plan of the 2004-2009 Consolidated Plan as detailed below.

PROJECTS:

Jurupa Valley Boxing Club			
	CDBG funds will be used to provide a boxing club and associated youth services directly to at risk youth after school and on weekends. Those youth will consist of limited clientele composed of low to moderate income individuals. The funds will pay for lease payments, operating expenses and essential equipment to operate the facility for 12 months.		
	Eligibility:	Public Services, 570.201 (e), Code 05D	
	Benefit:	Low Mod Limited Clientele Income Eligibility Limited, 570.208 (a)(2)(i)(C)	
	Sponsor:	Jurupa Valley Boxing Club	
	Address:	5932 Nina Street, Riverside, CA 92507	
Reprogramming Action:			
Project #:	PROJECT	DECREASE	INCREASE
2.176	2 nd District Road Fund	\$15,000	
2.183	Jurupa Valley Boxing Club		\$15,000

Reducing the Effects of Stress and Trauma on Children and Families (R.E.S.T)

The R.E.S.T. Team responds to domestic violence and child abuse calls that are not under the jurisdiction of Children's Protective Services and identifies children who are more likely to become perpetrators themselves as a result of the trauma exposure. Services provided include: extensive assessment, case history and a comprehensive plan of services for prevention of future violence and trauma.

Eligibility: Public Services, 570.201 (e), Code 05N
 Benefit: Low Mod Limited Clientele Income Certification, 570.208 (a)(2)(i)(B)
 Sponsor: Alternatives to Domestic Violence.
 Address: P.O. Box 910, Riverside, CA 92502

Reprogramming Action:			
Project #:	PROJECT	DECREASE	INCREASE
2.176	2 nd District Road Fund	\$13,482	
2.184	Reducing the Effect of Stress and Trauma on Children and Families		\$13,482

Gymnasium – Old Town Temecula

The proposed project includes the design and construction of a 6,800 square foot recreation facility to be located within the Redevelopment Area of the City of Temecula. This parcel is 1.83 acres and is owned by the City. This recreational facility will feature a full sized basketball court, bleacher seating for 100 spectators, restrooms as well as a small office. The goal of this project is to provide a safe and positive facility for adults and children who live within the established economically disadvantaged Redevelopment Area.

Eligibility: Public Facilities, 570.201 (c), Code 03E
 Benefit: Slum Blight Area Basis, 570.208 (b)(1)
 Sponsor: City of Temecula – Community Services Department
 Address: P.O. Box 9033, Temecula, CA 92589

Reprogramming Action:			
Project #	PROJECT	DECREASE	INCREASE
	Economic Development Revolving Loan Fund	\$300,000	
1.TM106	Gymnasium – Old Town Temecula		\$300,000

Date Festival ADA Improvements			
CDBG funds will be used for the design and construction of ADA improvements at the Riverside County Fair and National Date Festival in Indio.			
Eligibility: Public Facilities, 570.201 (e), Code 03 Benefit: Low Mod Limited Clientele-Architectural Barriers, 570.208 (a)(2)(ii) Sponsor: Economic Development Agency Address: 44-199 Monroe Ste. B, Indio, CA 92201			
Reprogramming Action:			
Project #:	PROJECT	DECREASE	INCREASE
	Economic Development Revolving Loan Fund	\$265,000	
4.363	Date Festival ADA Improvements		\$265,000

Nightengale Manor Project			
Episcopal Community Services will utilize CDBG funds to operate Nightengale Manor program located in Coachella Valley. Services will include information, resource referrals, and support services for the homeless and low-income residents and to provide temporary housing. The goal of the program is to create seamless support services for homeless and low-income.			
Eligibility: Public Services, 570.201 (e), Code 03T Benefit: Low Mod Limited Clientele Presumed, 570.208 (a)(2)(i)(A) Sponsor: Episcopal Community Services Address: PO Box 33168, San Diego, CA 92163			
Reprogramming Action:			
Project #:	PROJECT	DECREASE	INCREASE
	Economic Development Revolving Loan Fund	\$64,157	
4.463	Nightengale Manor Project		\$64,157

Funds for the proposed projects will be used from the existing funds allocated for the 2nd District Road Fund and the Economic Development Revolving Loan Fund.

The Economic Development Agency has published the thirty (30) day notice notifying the public of the proposal to amend the One-Year Action Plan, pursuant to 24 CFR 91.505.