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**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Department of Facilities Management

SUBMITTAL DATE:
August 30, 2005

SUBJECT: APPROVE IN-PRINCIPLE RE-ROUTE DOWNTOWN VOICE AND DATA INFRASTRUCTURE (Project #20052344)

RECOMMENDED MOTION: That the Board:

1) Approve in-principle a project to re-route downtown voice and data infrastructure.

BACKGROUND: As part of the Downtown Master Plan and in conjunction with the Memorandum of Understanding between the County of Riverside, the City of Riverside, and the Law Library Trustees, the vacant Municipal Court Building along with other parcels will be transferred to the City of Riverside in exchange for the City Police Building. Currently, portions of the county's voice and data network are routed through the Municipal Court Building. (Continued on Page 2)

Sary Clinton
Reviewed by
CIP TEAM

Departmental Concurrence

MICHAEL J. SYLVESTER, Director
Department of Facilities Management

MJS:JM:ts

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 450,000- \$500,000	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	N/A	Budget Adjustment:	No
	Annual Net County Cost:	N/A	For Fiscal Year:	05/06

SOURCE OF FUNDS: Capital Improvement Program Fund	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE
Lisa Brandt
County Executive Office Signature

- Policy
- Policy
- Consent
- Consent

Dep't Recomm.:
Per Exec. Ofc.:

Prev. Agn. Ref.: M.O. 3.59a, 6/28/05;
M.O. 16.3, 5/3/05 | District: 2 | Agenda Number:

3.29

DEPARTMENT OF FACILITIES MANAGEMENT

Form 11: APPROVE IN-PRINCIPLE RE-ROUTE DOWNTOWN VOICE AND DATA
INFRASTRUCTURE (Project #20052344)

August 30, 2005

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BACKGROUND: (Continued)

With the impending transfer to the city, it has now become necessary to reroute the voice and data runs to new locations in order to keep service to the downtown areas. The Department of Facilities Management will be working in conjunction with the Department of Information Technology on this project. As part of the project, additional capacity will be added to service new, as well as, existing locations in the downtown area. The Order of Magnitude Costs for the project is between \$450,000 and \$500,000.