

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

711



FROM: FIRE

SUBMITTAL DATE:
August 16, 2005

SUBJECT: Purchase of Type 2 Urban Interface Fire Engine

RECOMMENDED MOTION: That the Board:

- Accept a \$138,000 contribution towards the purchase of a Type 2 Urban Interface Fire Engine for placement at the Lakeland Village Fire Station, Station 11;
- Authorize the Purchasing Agent to enter into a contract(s) to purchase a Type 2 Urban Interface Fire Engine for placement at the Lakeland Village Fire Station up to a maximum of \$250,500;
- Authorize the Purchasing Agent to sign amendments to the contract(s) up to an aggregate amount of \$250,500; and
- Authorize the Auditor-Controller to adjust appropriations and estimated revenue as outlined in Schedule A.

BACKGROUND: Riverside County Fire Department (RCOFD) was awarded \$62,500 from First District CDBG funds to purchase and place in service a second roll enclosed cab Type-2 Urban Interface fire engine to serve Lakeland Village and the Ortega Mountain front country neighborhoods. The cost of a type-2 fire engine is estimated between \$250,000 and \$300,000. As a result of budget constraints funding for the remaining portion had not been available. Recently the Lakeland Village Volunteer Fire Company offered to donate \$138,000 to assist with the purchase. (Continued)

Craig E. Anthony
Craig E. Anthony, County Fire Chief

FINANCIAL DATA	Current F.Y. Total Cost:	\$250,000	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 50,000	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	05/06

SOURCE OF FUNDS:	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

County Executive Office Signature

Bob Cochwell

Dep't Recomm.: Consent Policy
Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: _____ **District:** 1 **Agenda Number:** _____

3.37

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, Auditor-Controller

BY *Robert E. Byrd* 8/18/05
Deputy Auditor-Controller

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BACKGROUND (continued):

Lakeland Village Fire Station is a combination career and volunteer station. The proposed new engine is being funded to serve as a second roll engine for the volunteer fire station to meet the wildland urban interface needs of the Ortega front county. The proposed new engine would also serve as a first roll engine for career staff when the station's first roll engine is unavailable. RCOFD would own the vehicle.

RCOFD is in concurrence that the fire engine be routinely available and strategically located for routine response and protection of Lakeland Village and surrounding neighborhoods by the local volunteer fire company.

FINANCIAL INFORMATION: Funding for the engine purchase would consist of: \$138,000 from Lakeland Village Fire Station, \$62,500 from CDBG, and \$50,000 from the current budget. No additional county funds are required for this project.

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SCHEDULE A

BUDGET ADJUSTMENT:

Increase Appropriations:

10000 - 2700200000 - 546340	Vehicles - Fire Trucks	\$200,500
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Increase Revenue

10000 - 2700200000 - 781220	Contributions & Donations	\$138,000
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10000 - 2700200000 - 778120	Interfund Fire Services	\$62,500
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