

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

741



FISCAL PROCEDURES APPROVED
 ROBERT E. BYRD, Auditor-Controller
 BY: *[Signature]* 8/30/05

Departmental Concurrence

FROM: Fire

SUBMITTAL DATE:
August 15, 2005

SUBJECT: FY05 Homeland Security Grant Program

RECOMMENDED MOTION: That the Board of Supervisors:

1. Accept the FY05 Homeland Security Grant Program (HSGP) award in the amount of \$4,514,894 on behalf of Riverside County;
2. Authorize the Purchasing Agent to enter into a contract(s) to purchase authorized equipment on behalf of Riverside County Fire Department (RCOFD) up to the aggregate amount of \$797,382; and
3. Authorize the Auditor-Controller to adjust appropriations and estimated revenue as outlined in Schedule A.

BACKGROUND: The U.S. Department of Homeland Security, through the Office of Domestic Preparedness, is providing formula-based funding in California to enhance the ability of local jurisdictions to prevent, deter, respond to and recover from threats and incidents of terrorism. Riverside County Operational Area has been awarded \$4,514,894 to implement the following programs: HSGP, Law Enforcement Terrorism Prevention Program (LETPP), Metropolitan Medical Response System (MMRS) and Emergency Management Performance Grant (EMPG). The funds are to be distributed as follows: RCOFD - \$797,382; Community Health Agency (CHA) - \$1,007,556; and the Sheriff's Department - \$876,090.
(Continued)



 Craig E. Anthony, County Fire Chief

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 797,382	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	05/06

SOURCE OF FUNDS: 100% Federal Funds	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION: **APPROVE**

County Executive Office Signature 

Dept Recomm.: Consent Policy
 Per Exec. Ofc.: Consent Policy

TO: Board of Supervisors

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Program

PAGE: 2

The remaining \$1,833,866 funding is being distributed on a per capita basis to the following cities is: Banning, Beaumont, Blythe, Calimesa, Cathedral City, Coachella, Corona, Desert Hot Springs, Hemet, Indio, La Quinta, Moreno Valley, Murrieta, Norco, Palm Springs, Perris, Riverside, San Jacinto, and Temecula.

FINANCIAL INFORMATION:

100% Federal funding.

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TO: Board of Supervisors

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Program

PAGE: 3

Schedule A

Fire Department

Increase Appropriations		
10000-2700200000-527780	Special Program Expenses	\$527,382
10000-2700200000-546120	Equipment Fire	\$270,000
	Total	\$797,382

Increase Estimated Revenue:		
10000-2700200000-767220	Fed/Other Grants	\$797,382