

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

754



FROM: Bob Doyle, Sheriff-Coroner-PA

SUBMITTAL DATE:
08/22/05

SUBJECT: Acceptance of a FY 05 State Homeland Security Grant Award

FISCAL PROCEDURES APPROVED
 ROBERT E. BYRD, Auditor-Controller
 BY: *[Signature]* 8/31/05
 Deputy
 Departmental Controller

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Accept the Sheriff's allocation of \$876,091 from the FY 05 Homeland Security Grant award to the County of Riverside Operational Area.
2. Approve the purchase of two Orion mobile radios and two mobile data computers from the County Information Technology Department.
3. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

BACKGROUND: The U. S. Department of Homeland Security, through the Office of Domestic Preparedness, has made a grant award to the County of Riverside Operational Area in the amount of \$4,514,894, to prevent, deter, respond to and recover from threats and incidents of terrorism. The Sheriff's Department allocation from this award totals \$876,091.

The Department will purchase two more tactical armored vehicles with Chemical, Biological, Radiological, Nuclear and Explosive response packages. The Department received sole source

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[Signature]
Bob Doyle, Sheriff-Coroner-PA

FINANCIAL DATA	Current F.Y. Total Cost:	\$876,091	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 2005-06

SOURCE OF FUNDS: Federal Grant Revenue	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:
APPROVE

County Executive Office Signature *[Signature]*

Dept's Recomm.: Consent
 Per Exec. Ofc.: Consent
 Policy
 Policy

3.65

approval from the Board for the purchase of the first of these vehicles on June 14, 2005 (3.16). In addition, the Department plans to purchase a Bomb Total Containment vehicle and a second Mobile Command Post.

Schedule A

Increase Appropriations:

10000-2500300000-520220	800 MHz Radios/System	\$7,620
10000-2500300000-546060	Equipment - Communications	12,000
10000-2500300000-546380	Vehicles - Other	<u>\$856,471</u>
	Total	\$876,091

Increase Estimated Revenue:

10000-2500300000-767220	Federal – Other Grants	\$876,091
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