

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

153



FROM: Bob Doyle, Sheriff-Coroner-PA

SUBMITTAL DATE:

08/22/05

SUBJECT: Reappropriation of FY 04 State Homeland Security Grant Program Funds

FISCAL PROCEDURES APPROVED
 ROBERT E. BYRD, Auditor-Controller
 BY *Ray* 8/31/05
 Deputy

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.
2. Approve the purchase of three Orion 800 MHz mobile radios from the County Information Technology Department.

BACKGROUND: On 10/26/04 (3.40), the Board of Supervisors accepted the Sheriff's share of the FY 04 State Homeland Security Grant Program allocation to the County of Riverside Operational Area and appropriated \$1,059,828 to purchase equipment that will increase law enforcement personnel's ability to respond and protect themselves and the public in the event of a chemical or biological attack. At the conclusion of FY 2004-05, the Sheriff's Department had a balance of \$548,506 from this grant funding. The Sheriff's Department requests the budget adjustments for the balance of the grant funds to make the final equipment purchases, which will include a retro-fit of the hazardous device robot, computer servers for cyber-terrorism detection, interoperability communication platforms and thermal imagers.

BR 06-025

Janis K Conklin for

 Bob Doyle, Sheriff-Coroner-PA

FINANCIAL DATA	Current F.Y. Total Cost:	\$548,506	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 2005-06

SOURCE OF FUNDS: Federal Grant Revenue	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

Felley A. Beaton

Dept's Recomm.: Consent Policy
 Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: 10/26/04 3.40

District: All

Agenda Number:

3.66

Schedule A

Increase Appropriations:

10000-2500300000-520220	800 MHz Radios/System	\$12,000
10000-2500300000-523640	Computer Equipment	71,585
10000-2500300000-523660	Computer Supplies, Software	8,000
10000-2500300000-526960	Small Tools, Instruments & Hardware	5,000
10000-2500300000-527720	Safety/Security Supplies	26,000
10000-2500300000-528140	Conferences, Register. & Tuition Fees	100,404
10000-2500300000-528960	Lodging	20,000
10000-2500300000-528980	Meals	20,676
10000-2500300000-546060	Equipment - Communications	90,000
10000-2500300000-546080	Equipment - Computer	53,000
10000-2500300000-546160	Equipment - Other	<u>141,841</u>
	Total	\$548,506

Increase Estimated Revenue:

10000-2500300000-767220	Federal – Other Grants	\$548,506
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FORM 11 Review: Riverside County Information Technology

SUBJECT: Sheriff – Re-appropriation of FY 04 Homeland Security Grant Funds



Review Date: August 30, 2005

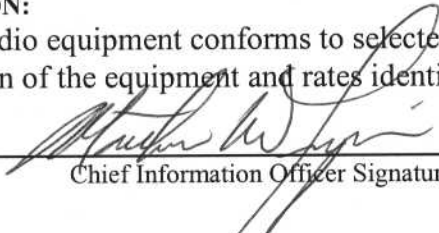
- Conforms/meets County technology standards*
- Outside County technology standards*
- Outside County technology standards - compatible with standards*
- Standards do not exist for this County Technology*

Comments:

Riverside County Information Technology has reviewed the radio equipment requirements of this effort with the Sheriff Department and has verified that the equipment identified is compliant with the County Technology Standards. RCIT also verified that radio costs include "replacement rates" for future upgrades

CIO RECOMMENDATION:

The Orion / 800MHz radio equipment conforms to selected County Technology Standards. We concur with the selection of the equipment and rates identified.


Chief Information Officer Signature