

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

779



**FROM:** Bob Doyle, Sheriff-Coroner-PA

**SUBMITTAL DATE:**  
08/17/05

**SUBJECT:** Approval of Required Sheriff's Court Services Personnel Additions and amend Ordinance No. 440 pursuant to Resolution No. 440-8616.

**RECOMMENDED MOTION:** Move that the Board of Supervisors:

1. Amend Ordinance No. 440 pursuant to Resolution 440-8616 submitted herewith. Per the Resolution add the following permanent positions:

Ord. 440	Class Code	+/-	Class Title	Salary Plan	Grade	Salary
2500500000	37576	+2	Sheriff's Corporal	RSA	176	\$50,064-\$67,187
2500500000	37602	+4	Deputy Sheriff	RSA	163	\$47,480-\$63,716

Add the following temporary positions:

Ord. 440	Class Code	+/-	Class Title	Salary Plan	Grade	Salary
2500500000	37601	+4	Bailiff	RSA	124	\$39,563-\$53,128

- Approve the purchase of ten 800 MHz handie-talkie radios from the County Information Technology Department.
- Direct the Auditor Controller to adjust appropriations and estimated revenue as outlined in Schedule A.

**BACKGROUND:** (Continued on Page 2)  
BR 06-024

*Janis K Conklin for*  
Bob Doyle, Sheriff-Coroner-PA

FINANCIAL DATA	Current F.Y. Total Cost:	\$651,000	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 2005-06

<b>SOURCE OF FUNDS:</b> Reimbursement from Trial Court Funding	<b>Positions To Be Deleted Per A-30</b>	<input checked="" type="checkbox"/>
	<b>Requires 4/5 Vote</b>	<input checked="" type="checkbox"/>

**C.E.O. RECOMMENDATION:**

**APPROVE**

**County Executive Office Signature**

*Sally A. Beaman*

Prev. Agn. Ref.: 3.28 4/02/02

District: All

Agenda Number:

3.67

FISCAL PROCEDURES APPROVED  
 ROBERT E. BYRD, Auditor-Controller  
 BY *[Signature]* 8/3/05 Deputy  
 Departmental Concurrence  
 Approved by Ronald W. Komers  
 Asst. County Executive Officer/  
 IT DEPT Human Resources Director

Dep't Recomm.:  Consent  Policy   
 Per Exec. Ofc.:  Consent  Policy

Effective August 1, 2005, the Riverside Superior Courts placed two judges in the reopened Corona Court, and on September 1, 2005, it added two judges to the bench in the Central Court operation. As a result of these actions, Sheriff's Court Services requests the following personnel additions for placement as follows:

Corona Court  
Two Deputy Sheriff  
One Sheriff's Corporal (supervision)

Hemet Court  
One Deputy Sheriff  
One Sheriff's Corporal (supervision)

Southwest Justice Center  
One Deputy Sheriff

In addition, Sheriff's Court Services is requesting the use of four temporary Bailiff positions. Temporary Bailiffs typically serve as the second Deputy in high volume arraignment courts or to provide additional security in hearings posing significant threats to court staff and the public.

The Riverside Superior Courts staff has concurred with these personnel placements and has earmarked revenue from the Trial Court fund for the associated expenditures.



## Schedule A

### Increase Appropriations:

10000-2500200000-520220	800 MHz Radios/System Backbone	\$16,830
10000-2500500000-510040	Regular Salaries	\$407,360
10000-2500500000-518100	Budgeted Benefits	162,977
10000-2500500000-520105	Protective Gear	5,000
10000-2500500000-520115	Uniforms	12,000
10000-2500500000-520220	800 MHz Radios/System Backbone	42,433
10000-2500500000-527460	Firearm Equipment and Supplies	4,000
10000-2500500000-527500	Handcuffs	<u>400</u>
	<b>Subtotal</b>	\$634,170
	<b>Total</b>	\$651,000

### Increase Estimated Revenues:

10000-2500200000-772870	Reimbursement from Trial Court Funding	\$16,830
10000-2500500000-772870	Reimbursement from Trial Court Funding	<u>634,170</u>
	<b>Total</b>	\$651,000

**FORM 11 Review: Riverside County Information Technology**

**SUBJECT: Sheriff – Court Services Personnel Additions**

**Review Date: August 30, 2005**



- Conforms/meets County technology standards*
- Outside County technology standards*
- Outside County technology standards - compatible with standards*
- Standards do not exist for this County Technology*

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**Comments:**

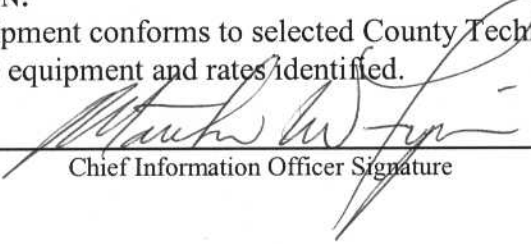
Riverside County Information Technology has reviewed the radio equipment requirements of this effort with the Sheriff Department and has verified that the equipment identified is compliant with the County Technology Standards. RCIT also verified that radio costs include "replacement rates" for future upgrades

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**CIO RECOMMENDATION:**

The 800MHz radio equipment conforms to selected County Technology Standards. We concur with the selection of the equipment and rates identified.

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Chief Information Officer Signature