

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

836



**FROM: DEPARTMENT OF PUBLIC SOCIAL SERVICES**

**SUBMITTAL DATE:**  
September 27, 2005

**SUBJECT:** AMENDMENTS TO EXTEND THE CONTRACT TERM OF THE CHILD ABUSE PREVENTION, INTERVENTION AND TREATMENT (CAPIT) AND PROMOTING SAFE AND STABLE FAMILIES (PSSF) AGREEMENTS

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Approve extending the term of the current CAPIT and PSSF Agreements through June 30, 2006; and
2. Authorize the Purchasing Agent to execute Amendments to extend the contract term of the CAPIT and PSSF Agreements listed in Attachment A and execute any future amendments to the Agreements on behalf of the Board in amount not to exceed the annual maximum reimbursable amount of each Agreement; and
3. Authorize the Director of DPSS to administer the terms of the Agreements.

*Cynthia Hinckley*  
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Cynthia Hinckley, Director

(CONTINUED – 2 Pages in total)

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$1,809,185	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2005/06

<b>SOURCE OF FUNDS:</b>			Positions To Be Deleted Per A-30	<input type="checkbox"/>
CAPIT - 100% State Funds			Requires 4/5 Vote	<input type="checkbox"/>
PSSF - 100% Federal Funds				

**C.E.O. RECOMMENDATION:** **APPROVE**

**County Executive Office Signature** *Dan Marting*

Policy	Policy
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Consent	Consent
<input type="checkbox"/>	<input type="checkbox"/>
Dep't Recomm.:	Per Exec. Ofc.:

**Prev. Agn. Ref.:** **District:** All **Agenda Number:**

3.36

Purchasing: *M. De...*  
As of: Director Departmental Concurrence

COUNTY OF RIVERSIDE  
02 SEP 12 PM 3:51  
OFFICE EXECUTIVE

**TO: BOARD OF SUPERVISORS**

**DATE: September 27, 2005**

**SUBJECT: AMENDMENTS TO EXTEND THE CONTRACT TERM PAGE: 2**  
**OF THE CAPIT AND PSSF AGREEMENTS**

**BACKGROUND:**

On March 28, 2005, DPSS released Request for Proposals (RFP) #'s PUARC-628, 633, and 640 seeking proposals to provide services under the CAPIT & PSSF Programs. The proposals for the abovementioned RFP's were evaluated on May 17, 2005. On May 23, 2005, the State Department of Social Services issued All County Information (ACI) No. I-25-05, which pertained to the CAPIT/CBCAP/PSSF Three-Year Plan Instructions for State Fiscal Years (SFY) 2005-2008. To assist counties in meeting the requirements of the new SFY planning process, the State granted counties the authority to extend their existing contracts, while each County develops an RFP process that addresses the Three-Year Plan and AB 636 (County System Improvement Plans).

Prevent Child Abuse Riverside County (PCARC) and DPSS agreed to extend SFY 04/05 agreements for ninety days from July 1, 2005 through September 30, 2005 to allow for a thorough review of the information contained within the ACI, develop the County's three-year plan, and to ensure that the Request for Proposals (RFP) and three-year plan were in compliance with the requirements contained within the ACI letter.

On August 23, 2005 Your Honorable Board approved a Form 11 (Agenda item 3.70) for the Notice of Intent for Riverside County to Act as Fiscal Agent for the Child Abuse Prevention, Intervention and Treatment (CAPIT), Community Based Child Abuse Prevention (CBCAP) and Promoting Safe and Stable (PSSF) Allocations and of the Three-Year Plan for Riverside County CAPIT, CBCAP, and PSSF Funding. In addition, Your Board directed DPSS to bring all of the agreements back for approval and further directed the Executive Office to review the RFP process and the organization of PCARC.

In order to ensure continuity of services pending the outcome of this review, PCARC and DPSS are recommending that the current agreements be extended through June 30, 2006. Attachment A contains a list of the current service providers and the maximum amount of funding that would be awarded for a full year.

DPSS will need to meet with service providers to finalize the scope and budget for a full year agreement. As a result, the current agreements will initially be extended through December 31, 2005 and will be amended again once the terms have been finalized.

**FINANCIAL IMPACT:**

A total of \$1,809,185 has been allocated from the 05/06 fiscal year budget for these services as follows: \$730,543 for CAPIT services and \$1,078,642 for PSSF services. There is no cost to the County for these services.

**ATTACHMENT(S):**

Attachment A: List of CAPIT/PSSF Agreements

**CONCUR/EXECUTE: PURCHASING**

**CH:mw**

## CAPIT / PSSF AGREEMENTS

## CHILD ABUSE PREVENTION, INTERVENTION AND TREATMENT (CAPIT) AGREEMENTS

			Maximum Reimbursable Amount (Through December 31, 2005)	Annual Maximum Reimbursable Amount
Contract #	Contractor			
1	CP1136-01	Volunteer Center	\$35,000.00	\$70,000.00
2	CP1136-02	Valley Wide Recreation & Park	\$37,500.00	\$75,000.00
3	CP1136-03	Community Health Agency	\$13,002.00	\$26,004.00
4	CP1136-04	Department of Mental Health	\$11,208.00	\$22,416.00
5	CP1136-05	Department of Mental Health Moreno Valley Interagency	\$9,130.00	\$18,260.00
6	CP1136-06	Department of Mental Health	\$11,412.00	\$22,824.00
7	CP1136-08	Alternatives to Domestic Violence	\$25,000.00	\$50,000.00
8	CP1136-10	Child Abuse Prevention Center	\$50,000.00	\$100,000.00
9	CP1136-11	Jurupa Unified School District	\$25,000.00	\$50,000.00
10	CP1136-12	Catholic Charities	\$22,500.00	\$45,000.00
11	CP1136-14	Family Services of the Desert	\$50,000.00	\$100,000.00
12	CP1136-16	Shelter from the Storm, Inc.	\$12,500.00	\$25,000.00
13	CP1136-17	Youth Service Center	\$47,760.00	\$95,520.00
14	CP1127-01	Walter R. McDonald & Associates	\$15,260.00	\$30,520.00
			<b>\$365,272.00</b>	<b>\$730,544.00</b>

## PROMOTING SAFE AND STABLE FAMILIES (PSSF) AGREEMENTS

			Maximum Reimbursable Amount (Through December 31, 2005)	Annual Maximum Reimbursable Amount
Contract #	Contractor			
1	CP1135-01	Catholic Charities San Bernardino/Riverside	\$60,000.00	\$120,000.00
2	CP1135-03	Department of Mental Health Interagency Services for Families	\$7,990.00	\$15,980.00
3	CP1135-04	Family Services of the Desert	\$136,136.00	\$272,272.00
4	CP1135-05	Family Services of the Desert	\$50,000.00	\$100,000.00
5	CP1135-06	Family Service Association of Western Riverside County	\$50,000.00	\$100,000.00
6	CP1135-07	Family Service Association of Western Riverside County	\$50,000.00	\$100,000.00
7	CP1135-08	Family Service Association of Western Riverside County	\$25,000.00	\$50,000.00
8	CP1135-09	John F. Kennedy Memorial Foundation	\$50,000.00	\$100,000.00
9	CP1135-10	MFI Recovery Center	\$7,500.00	\$15,000.00
10	CP1135-11	Olive Crest Foster & Adoption Agency**	\$5,000.00	\$5,000.00
11	CP1135-12	Shelter from the Storm, Inc.	\$25,000.00	\$50,000.00
12	CP1135-14	Youth Service Center	\$47,760.00	\$95,520.00
13	CP1127-00	Walter R. McDonald & Associates	\$27,435.00	\$54,870.00
			<b>\$541,821.00</b>	<b>\$1,078,642.00</b>

\*\* Funded Through 9/30/05