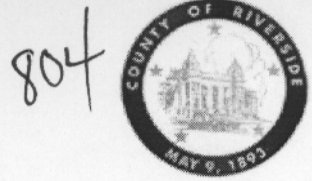


**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Community Health Agency/Department of Public Health

SUBMITTAL DATE:

August 11, 2005

SUBJECT: Ratify the Agreement with the County of San Bernardino Department of Public Health and Riverside County Department of Public Health for the Regional Nutrition Network Program.

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Ratify the Agreement with the County of San Bernardino Department of Public Health and Riverside County Department of Public Health for the period of January 1, 2005 through September 30, 2007 in the amount of \$1,052,700;
- 2) Authorize the Auditor-Controller to adjust the budget, as detailed in Schedule A;
- 3) Authorize the Purchasing Agent to sign subsequent grant award amendments pertaining to this Agreement limited to the shifting of funds between budgetary line items as needed to facilitate the delivery of program services. Any amendments which alter the original approved total grant award or change any given fiscal year's revenues or modify the lifetime of the grant will be brought to the Board of Supervisors for approval; and
- 4) Authorize the Chairperson of the Board to sign five (5) originals of the Agreement on behalf of the County.

GH:gc

Susan D. Harrington

Susan D. Harrington, Director
Department of Public Health

FINANCIAL DATA	Current F.Y. Total Cost:	\$542,450	In Current Year Budget:	Partial
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	05/06

SOURCE OF FUNDS: 100% grant funded	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

Dan Martinez

Policy
 Consent
 Policy
 Consent

Dep't Recomm.:
 Per Exec. Ofc.:

Prev. Agn. Ref.:

District: All

Agenda Number:

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

3.15

FISCAL PROCEDURES APPROVED
 ROBERT E. BYRD, Auditor-Controller

BY *Sue W. Lane* 9/12/05
 Deputy Departmental Concurrence

Purchasing: *[Signature]*
 ASST. Director

COUNTY OF RIVERSIDE
 02 SEP 15 AM 8:38
 OFFICE EXECUTIVE

02 SEP 15 AM 11:11
 RECEIVED RIVERSIDE COUNTY

SUBJECT: Ratify the Agreement with the County of San Bernardino Department of Public Health and Riverside County Department of Public Health for the Regional Nutrition Network Program.

BACKGROUND: The Riverside County Department of Public Health, Nutrition Services Branch received funding from San Bernardino Department of Public Health, Regional Nutrition Network (RNN) in the amount of \$1,052,700 for a three-year contract to conduct activities that support and encourage individuals to live a healthier lifestyle through better nutrition and increased daily exercise. The target for funding is Riverside County residents living in census tracts where over 50% of the population is living at or below the 185% Federal Poverty Level. Riverside County Nutrition Services will provide nutrition education and coordinate physical activity programs at multiple sites throughout Riverside County.

On July 7, 2005, this agreement was received from San Bernardino County Department of Public Health and preparation of this Form 11 began.

This agreement has been approved as to form by County Counsel.

FINANCIAL DATA:

Riverside County Nutrition Services is a funded contractor to provide services as indicated above, for and through the Regional Nutrition Network, lead by San Bernardino County Department of Public Health. The award amount of \$1,052,700 is for a period of three years and allocated over County Fiscal Years as indicated below:

County Fiscal Year Table				
	FY 04/05	FY 05/06	FY 06/07	FY 07/08
Months	01/01/05 – 6/30/05	7/1/05 – 6/30/06	7/1/06 – 6/30/07	7/1/07 – 9/30/07
Contract Amount	\$188,133	\$354,317	\$404,375	\$105,875

For Fiscal Year 2005/2006, \$347,000 was proposed and \$354,317 was awarded, providing an additional \$7,317 for FY 05/06 budget. The attached Schedule A proposes to allocate the additional funding in the FY 05/06 budget to the Account Codes as indicated.

The amount of \$542,450 in the Financial Data Section on page one of this Form 11 represents funding for FY04/05 and FY 05/06 since the agreement is currently being approved.

SUBJECT: Approval of the Agreement with the County of San Bernardino Department of Public Health and Riverside County Department of Public Health for the Regional Nutrition Network Program.

Schedule A

Community Health Agency
Department of Public Health

Budget Adjustment
Fiscal Year 2005/2006

INCREASE IN APPROPRIATIONS:

10000-4200100000-520705	Food	\$500
10000-4200100000-523800	Printing/Binding	\$400
10000-4200100000-528140	Conference/Registration	\$500
10000-4200100000-527780	Special Program Expense	<u>\$5,917</u>
TOTAL INCREASE IN APPROPRIATIONS:		<u>\$7,317</u>

INCREASE IN ESTIMATE REVENUE:

10000-4200100000-751200	CA-Health Programs	<u>\$7,317</u>
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02 SEP -3 11:52
FACILITIES COMMITTEE
RIVERSIDE COUNTY